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No.J-21011/1/2010-NRCD-II  
Government of India  
Ministry of Environment & Forests  
NATIONAL RIVER CONSERVATION DIRECTORATE

"Paryavaran Bhawan", C.G.O. Complex,  
Lodhi Road, New Delhi-110003  
Dated: 16<sup>th</sup>, August, 2011

To

**Shri Debasis Sen,**  
Principal Secretary,  
Department of Urban Development,  
Government of West Bengal,  
'Nagarayan Bhawan' DF-8, Sector-1,  
Salt Lake City, Kolkata-700064

**Sub:- Revised Administrative Approval and Expenditure Sanction (AA&ES) of the Scheme of River Front Development (RFD) and Electric Crematoria (EC) at Halisahar Town of West Bengal under National Ganga River Basin Authority (NGRBA) at an estimated cost of Rs.1466.15 Lakhs (Rupees Fourteen crore Sixty Six lakh and Fifteen thousand only (including Centage @ 8% and O&M cost).**

Sir,

In supersession of this Ministry's (NRCD) sanction order of even number dated 22.2.2011 on the subject above, I am directed to convey the sanction of the President to the grant of Revised Administrative Approval and Expenditure Sanction for the scheme of River Front Development (RFD) and Electric Crematoria (EC) at Halisahar town of West Bengal under the National Ganga River Basin Authority (NGRBA) at a revised estimated cost of Rs. 1466.15 Lakhs (Rupees Fourteen Crore Sixty Six Lakh and Fifteen Thousand only) including 8% Centages to be shared in the ratio of 70:30 between GOI and State Government. Accordingly share of Govt. of India (NRCD) and Govt. of West Bengal will be Rs. 1026.31 Lakh (70%) and Rs. 439.84 Lakh (30%) respectively.

2. Revised Break-up of the sanctioned cost is at **Annexure-I & II.**
3. Administrative Approval and Revised Expenditure is subject to the following conditions :-
  - i) The funds for the project will be released in suitable installments and each installment will be released only after scrutinizing the Utilization Certificate and Progress Report in respect of the previous installment and ensuring that respective share of the State Government, if any, has been received.
  - ii) The Time Schedule for completion and other conditions of the scheme will remain as per earlier AA&ES letter dated 22.2.2011. The completion date of the project is May, 2012. The project completion schedule and other conditions should be strictly adhered to.
  - iii) Any project cost over run is to be met entirely by the State Govt./Implementing Agency. Govt. of India's (NRCD) liability is limited to **Rs. 1026.31 Lakhs.**





- iv) Operation & Maintenance (O&M) of the project is the responsibility of the ULB/State Government.
- v) While seeking release of Central grant, the State Government/Implementing Agency shall indicate the components on which the funds will be utilized along the expected percentage of physical progress to be achieved, wherever applicable.
- vi) **The overall ratio of costs between core works and non-core works under NGRBA in West Bengal is to be ensured within 90:10.**
- vii) The State Government shall prepare a City Sanitation Plan (CSP) or equivalent plan for the town and provide comprehensive sewerage scheme to ensure that untreated sewage of the town does not find way into Ganga. The RFD proposal being approved needs to be suitably aligned with the CSP as well as synergy to be ensured with other programmes like JNNURM/UIDSSMT etc. Public consultation is also to be ensured.
- viii) State Project Monitoring Group (SPMG) for NGRBA projects is required to be registered and notified.
- ix) The State Govt. shall ensure appointment of agency (ies) for third party inspection/evaluation of projects implemented under NGRBA in West Bengal latest by 31-3-2011. Subsequent releases will be subject to satisfactory TPI reports.
- x) Commitments made by the State Govt. & concerned ULB in the Tripartite MoA signed by them for the project relating to timely project execution, evaluation and monitoring at regular intervals, proper O&M and commitment to reforms shall be strictly adhered to.
- xi) The State Government shall ensure that the new features of the revised DPR guidelines are adhered to as far as practicable, for the project.
- xii) State Govt./Implementing Agency shall ensure that the provision for 8% Centages is strictly utilizes as per the following break-up.
- |                                   |   |    |
|-----------------------------------|---|----|
| a) Project Preparation Activities | - | 4% |
| b) Contingencies                  | - | 3% |
| c) Work Charges Establishment     | - | 1% |

Centage allowed are further subject to instructions circulated vide O.M No. J-12012/2/2010-NRCD( II) dated 11.7.2011 (Copy enclosed).

4. Approval is also subject to compliance of conditions issued vide Addl. Secretary and Project Director's D.O.A-28011/1/98-NRCD-II dated 6-7-1998 (copy enclosed).

5. Release of funds for this scheme will be linked to :-

- a). Fulfilment of Legal and Physical requirement by the State Government to enable local bodies to augment their resources for ensuring Operation & Maintenance (O&M) of the assets created.
- b). Fool proof arrangement being made by the State Government to tackle non-point



sources of pollution including industrial pollution.

- c). State Government shall make necessary provisions in State Budget to meet their 30% share.
- d). Achievement of commensurate physical progress with financial progress and
- e). Ensuring achievement of desired outcome of the projects.

6. Other conditions such as steps for revenue generation as committed in the tripartite MOA have to be fulfilled.

7. Any other condition on the Programme of NGRBA issued from time to time.

8. The expenditure on the schemes would be debitable to the Major Head '3435', 04.101.06.03.35-Grant-in-Aid(Capital Assets) – National Ganga River Basin Authority (NGRBA) under Demand No. 30-Ministry of Environment & Forests for the financial year 2011-2012 (Plan).

9. This issues under the powers delegated to the Ministry of Environment and Forests with the approval of Secretary(E&F) in the Ministry of Environment & Forests as well as with the concurrence of IFD vide their Dy. No.764/AS&FA/11 dated 25.7.2011.

Yours faithfully,

  
(C. UPPILI)

Under Secretary to the Government of India

**Copy forwarded for information and necessary action to:-**

- 1) The Pay & Accounts Officer, Ministry of Environment & Forests, Paryavaran Bhawan, New Delhi.
- 2) DDO (NRCD) (2 copies)
- 3) Joint Director of Audit-II, Commercial, Scientific and Misc. Works, AGCR Building, I.P. Estates, New Delhi. ✓
- 4) The Chief Executive Officer, KMDA, Prasan Bhawan, Sector 1, DD-1, Salt Lake, Kolkata-64.
- 5) The DGO, (GAP Sector), KMDA, Unnayan Bhawan, D-Block, Ist Floor, Salt Lake City, Kolkata-64.
- 6) The PPC Department of Forests, Aryan Bhawan, 4<sup>th</sup> Floor, LA-10A, Sector III, Salt Lake City, Kolkata-64.
- 7) JS(BG)/Dir (KCR)/ Dir (B)/US(F)/US(P)
- 8) Sanction Folder / Guard File/Computer Section.

  
(C. UPPILI)

Under Secretary to the Government of India



Break-Up of Cost of Project Sanctioned/  
To Be Sanctioned Under NGRBA

|     |   |   |                       |
|-----|---|---|-----------------------|
| 1.  | Title of Project  | Development of 17 Ghats under the project component of River Front Development (RFD), 1 New Electric Crematorium and repair work of 1 existing crematoria at Halisahar Municipal town under NGRBA |                       |
| 2.  | Year of Sanction  | To be sanctioned with centages  |                       |
| 3.  | Components as detailed in DPR including the cost<br>Total Cost of the Project | 1466.16 (1357.55 Lakhs in Base Cost and 108.60 Lakhs Centage).  |                       |
| 4.  | Centage   | Total Amount  | 108.60                |
|     |   | % of 3  | 8.0% of 1357.55 Lakhs |
| 5.  | O & M Cost for 5 years  | Total Amount  | Not Provided          |
|     |   | % of 3  | Nil                   |
| 6.  | IEC   | Total Amount  | Nil                   |
|     |   | % of 3  | Nil                   |
| 7.  | TPI   | Total Amount  | -*                    |
|     |   | % of 3  | Nil                   |
| 8.  | Any Other (Specify)   | Total Amount  | Nil                   |
|     |   | % of 3  | Nil                   |
| 9.  | Total additionality   | Total Amount  | 108.60                |
|     |   | % of 3  | 8.0%                  |
| 10. | Share of GOI  | Total Amount  | 1026.31               |
|     |   | % of 3  | 70.00%                |
| 11. | Share of State Govt.  | Total Amount  | 439.84                |
|     |   | % of 3  | 30.00%                |
| 12. | Whether the same Sharing pattern will be followed for all the components      | YES   |                       |

-\* Order has been issued for appointment of project wise TPI agency for which the cost will be borne by the NRCD, MoEF separately. For this purpose, Rs. 2.0 Lakhs per project is the fee for review and Rs. 0.5 Lakhs for per additional visit to the project site is allowable reimbursement to the TPI agency. Considering a maximum 5 visits during the construction and post construction period (as the project duration is 15 months), the upper limit of cost on this account will be Rs. 4.5 Lakhs.

*Appr*

Cost Break up for the project of 12 Ghats in Halisahar town , West Bengal,  
Under NGRBA

| Sl No. | Ghat                   | Sub-components  | Amount ((Rs. Lakhs)                                       |  |
|--------|------------------------|---|---|--|
| 1      | Ramprosad Bathing Ghat | Bank protection<br>Repair & face lifting of existing ghat<br>Landscaping<br>Illumination<br><b>subtotal</b>   | 24.68<br>16.04<br>43.46<br>02.00<br><b>86.18</b>          |  |
| 2.     | Barendra Goli Ghat     | Repair & face lifting of existing pavilion<br>Repair & face lifting of existing ghat<br>Illumination  | 10.19<br>15.13<br>02.00<br><b>27.32</b>                   |  |
| 3.     | Shyma Sundari ghat     | Bank protection<br>Repair & face lifting of existing pavilion<br>Repair & face lifting of existing ghat<br>Illumination<br><b>subtotal</b>                | 25.39<br>10.56<br>17.17<br>02.00<br><b>55.12</b>          |  |
| 4.     | Sadhu Ghat             | Bank protection<br>Repair & face lifting of existing pavilion<br>Repair & face lifting of existing ghat<br>Illumination<br><b>Subtotal</b>                | 31.61<br>33.65<br>64.44<br>02.00<br><b>131.70</b>         |  |
| 5.     | Burning Ghat           | Bank protection<br>Repair & face lifting of existing pavilion<br>Repair & face lifting of existing ghat<br>Landscaping<br>Illumination<br><b>subtotal</b> | 38.07<br>10.01<br>18.16<br>26.18<br>02.00<br><b>94.42</b> |  |
| 6.     | Jagannath Ghat         | Bank protection<br>Repair & face lifting of existing pavilion<br>Repair & face lifting of existing ghat<br>Illumination<br><b>subtotal</b>                | 25.39<br>20.40<br>36.02<br>02.00<br><b>83.81</b>          |  |
| 7.     | Rashmoni Ghat          | Bank protection<br>Repair & face lifting of existing pavilion<br>Repair & face lifting of existing ghat<br>Illumination<br><b>Subtotal</b>                | 25.39<br>10.09<br>17.19<br>02.00<br><b>54.67</b>          |  |
| 8.     | Ashram Ghat            | Bank protection<br>Repair & face lifting of existing ghat<br>Landscaping<br>Illumination  | 27.67<br>18.39<br>58.11<br>02.00<br><b>106.17</b>         |  |

*[Handwritten signature]*



|     |                  | subtotal  |  |  |
|-----|------------------|---|--|--|
| 9.  | Siddeswari Ghat  | Bank protection<br>Repair & face lifting of existing<br>ghat<br>Illumination<br>subtotal                | 39.30<br>15.49<br>02.00<br>56.79           |  |
| 10. | Baidya para Ghat | Bank protection<br>Repair & face lifting of existing<br>ghat<br>Illumination<br>subtotal                | 39.30<br>14.30<br>02.00<br>55.60           |  |
| 11. | Bandha Ghat      | Bank protection<br>Repair & face lifting of existing<br>ghat<br>Illumination<br>subtotal                | 39.26<br>13.86<br>02.00<br>55.12           |  |
| 12. | Suripara Ghat    | Bank protection<br>Repair & face lifting of existing<br>ghat<br>Illumination<br>subtotal                | 21.30<br>10.19<br>02.00<br>33.49           |  |
| 13. | Chandni Ghat     | Bank protection<br>Repair & face lifting of existing<br>ghat<br>Landscaping<br>Illumination<br>subtotal | 56.64<br>12.31<br>74.79<br>04.00<br>147.74 |  |
| 14. | Balurpara Ghat   | Repair & face lifting of existing<br>ghat<br>Illumination<br>subtotal                                   | 16.41<br>02.00<br>18.41                    |  |
| 15. | Immersion Ghat   | Bank protection<br>Landscaping<br>Illumination<br>subtotal  | 45.16<br>40.95<br>02.00<br>88.11           |  |
| 16. | Mukherjee Ghat   | Bank protection<br>Illumination<br>subtotal   | 26.97<br>02.00<br>28.97                    |  |
| 17. | Sarkar para Ghat | Bank protection<br>Illumination<br>subtotal   | 27.44<br>02.00<br>29.44                    |  |
|     |                  | Total   | 1153.06                                    |  |

*[Handwritten signature]*



B. ELECTRIC CREMATORIUM

Amount (Rs.in Lkah)

- |     |                                    |         |
|-----|------------------------------------|---------|
| i)  | New Electric Crematorium           |         |
| a)  | Civil Works                        | 53.65   |
| b)  |                                    |         |
| c)  | E/M Workks                         | 113..50 |
| ii) | Additional work at the existing EC | 37.24   |

**Base Total** 204.49

Grand Total 1357.55

Centage 8% of Rs.1357.55 Lakh 108.60

1466.15

Govt.of India (NRCD) Share Rs. 1026.31 Lakh

State Govt. Share Rs. 439.84 Lakh

Component wise Break up of Centage of @8% of Rs. 108.60 Lakh is as under:-

- |       |                                  |    |
|-------|----------------------------------|----|
| (i)   | Project Preparation activities : | 4% |
| (ii)  | Contingencies :                  | 3% |
| (iii) | Work charges Establishment :     | 1% |

