

No.J-12011/4/2009-NRCD-II
Government of India
Ministry of Environment & Forests
NATIONAL RIVER CONSERVATION DIRECTORATE

"Paryavaran Bhawan", C.G.O. Complex,
Lodhi Road, New Delhi-110003
Dated:-2nd February, 2010

To

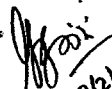
Shri Dipankar Mukhopadhyay
Principal Secretary,
Department of Urban Development,
Government of West Bengal,
"Nagarayan Bhawan" DF- 8, Sector-I,
Salt Lake City, Kolkata-700064.

Sub:- Administrative Approval and Expenditure Sanction (AA&ES) of the scheme of River Front Development (RFD) at Badyabati town of West Bengal under the National Ganga River Basin Authority (NGRBA) at an estimated cost of Rs.504.90 lakhs (Rupees Five Hundred Four lakhs and Ninety Thousands only)

Sir,

I am directed to convey the sanction of the President to the grant of Administrative Approval and Expenditure Sanction (AA&ES) of the scheme of River Front Development (RFD), at Badyabati town of West Bengal under the National Ganga River Basin Authority (NGRBA) at an estimated cost of **Rs.504.90 lakhs (Rupees Five Hundred Four lakhs and Ninety Thousands only) in the ratio of 70:30**. Accordingly, share of NRCD and Govt. of West Bengal works out to **Rs.353.43 lakhs (70%) and Rs.151.47 lakhs (30%)** respectively.

2. Break-up of the sanctioned cost is at Annexure-I.
3. Administrative Approval and Expenditure Sanction is subject to the following conditions:-
 - i) The funds for the project will be released in suitable instalments and each instalment will be released only after scrutinizing the Utilization Certificate and Progress Report in respect of the previous instalment and ensuring that respective share of the State Government, if any, has been received.
 - ii) The Time Schedule for completion of the scheme is **15 months** from the date of this sanction and the project completion schedule and other conditions are to be strictly observed.


2/2/2010

- iii) Any project cost overrun is to be met entirely by the State Government/ Implementing Agency. Govt. of India's maximum liability is limited to **Rs.353.43 lakhs**.
 - iv) Operation & Maintenance (O&M) is the responsibility of the ULB/State Government.
 - v). While seeking release of Central grant, the State Government/ Implementing Agency shall indicate the components on which the funds will be utilised along with expected percentage of physical progress to be achieved.
4. Approval is also subject to compliance of conditions issued vide Addl. Secretary and Project Director's D.O.A-28011/1/98-NRCD-II dated 6-7-1998 (copy enclosed).
5. Release of funds for this scheme will be linked to:-
- (a) Fulfilment of legal and physical requirement by the State Government to enable local bodies to augment their resources for ensuring Operation & Maintenance (O&M) of the assets created.
 - (b) Foolproof arrangement being made by State Govt. to tackle non-point sources of pollution including industrial pollution.
 - (c) State Government shall make necessary provisions in State Budget to meet their **30%** project cost.
 - (d) Achievement of commensurate physical progress with financial progress and
 - (e) Ensuring achievement of desired outcome of the projects.
6. The expenditure of the scheme is debitable to Major Head "3435"-04.101.06.03.31-Grant-in-aid- National Ganga River Basin Authority (NGRBA) under the Demand No.30-Ministry of Environment & Forests for the year 2009-2010 (Plan).
7. This issues under the powers delegated to the Ministry of Environment & Forests and with the approval of Secretary in the Ministry of Environment & Forests as well as with the concurrence of IFD vide Dy.No.132/AS(FA)/F/10 dated 21-1-2010.

Yours faithfully


(C. UPPILI)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

- 1) The Pay and Accounts Officer, Ministry of Environment and Forests, Paryavaran Bhawan, New Delhi.
- 2) DDO (NRCD).
- 3) Joint Director of Audit-II, Commercial, Scientific and Misc. Works, AGCR Building, I.P. Estates, New Delhi.
- 4) The Chief Executive Officer, KMDA, Prashasan Bhawan, Sector-1, DD-1, Salt Lake, Kolkata-64. Fax- 033-23597881
- 5) The Chief Engineer (GAP Sector), KMDA Unnayan Bhawan, D-Block, 1st Floor, Salt Lake City, Kolkata-700091- Fax:033-23593563
- 6) The PPC, Department of Forests, Araya Bhawan, 4th Floor LA-10A, Sector III, Salt Lake City, Kolkata-64.
- 7) District Magistrate, Howrah , (West Bengal).
- 8) JS (RG)/Dir(IFD)Dir.(HA)/AD (B)/US (F)/US (P).
- 9) Sanction Folder/Guard File/Computer cell.


(C. UPPILI)

Under Secretary to the Govt. of India

Annexure I

Cost break-up of the project of RFD, Baidyabati in West Bengal under NGRBA

Sl No	Ghat	Sub-components	Amount ((Rs. Lakhs)
1	Nistarini Ghat	Bank protection	25.90
		Repair & face lifting of pavilion	21.31
		Repair & face lifting of existing ghat	22.37
		Landscaping	2.00
		subtotal	71.58
2	Nahabat Ghat	Bank protection	26.96
		Repair & face lifting of pavilion	21.40
		Repair & face lifting of existing ghat	22.36
		Illumination	2.00
		subtotal	72.72
3	Mukherjee Ghat	Bank protection	32.72
		Repair & face lifting of pavilion	11.25
		Repair & face lifting of existing ghat	18.58
		Illumination	2.00
		subtotal	64.55
4	Shyamacharn Chatterjee Ghat	Bank protection	26.34
		Repair & face lifting of pavilion	10.78
		Repair & face lifting of existing ghat	18.58
		Illumination	2.00
		subtotal	57.70
5.	Hatisala Ghat	Bank protection	19.76
		Repair & face lifting of pavilion	15.55
		Repair & face lifting of existing ghat	11.29
		Landscaping	34.20
		Illumination	2.00
		Sub Total	82.80
6.	Suri Ghat	Bank Protection	19.98
		Repair & face lifting of pavilion	14.77
		Repair & face lifting of existing ghat	13.71
		Landscaping	34.13
		Illumination	2.00
		Sub Total	84.59

7.	Manirampur Ghat	Bank protection	20.24
		Repair & face lifting of existing Ghat	11.29
		Illumination	2.00
		Sub Total	33.53
		Base Total	467.50
		Add 8% Centages	37.40
		Project Cost	504.90

[Handwritten Signature]
2/2/2010