

File No. T-17/2014-15/359/NMCG-Afforestation
National Mission for Clean Ganga
Ministry of Water Resource,
River Development and Ganga Rejuvenation
Government of India

1st Floor,
Major Dhyan Chand National Stadium
India Gate, New Delhi - 110002

Dated: 27.09.2016

To,

The Principal Chief Conservator of Forests,
Office of the Principal Chief Conservator of Forests,
Head of Forest Force West Bengal,
Aranya Bhawan, LA-10A, Block III, Salt Lake City
West Bengal, Kolkata 700098

Sub: Administrative Approval and Expenditure Sanction (AA&ES) for the project proposal Submitted by West Bengal Forest Department on "Afforestation programme in West Bengal", approved under the "Namami Ganga" Programme at a cost of INR 11.16 crores (Rupees Eleven crores and sixteen lakhs only) for the years 2016-17.

Sir,

I am directed to convey the grant of Administrative Approval and Expenditure Sanction (AA&ES) for the project proposal Submitted by West Bengal Forest Department on "Afforestation programme in West Bengal", approved under the "Namami Ganga" Programme at a cost of INR 11.16 crores (Rupees Eleven crores and sixteen lakhs only) for the years 2016-17 for plantation in West Bengal with 100% funding under the central assistance with the following major project components:

The overall objective of the project is to Contribute towards clean Ganga, particularly *Anant Van* and *Aviral Dhara* besides maintenance of ecological and geological integrities of the Riverscape.

The work mentioned in the APO is part of the overall DPR prepared by FRI, Dehradun for the Afforestation of Ganga River. This APO is been treated as a Model of the proposed plantation activity mentioned in the above said DPR to see the feasibility of operation.

Scope of the work: Plantation of indigenous species specified in the DPR prepared by FRI, Dehradun covering around 830 Ha. In the state of West Bengal as per the approved Annual Plan of Operation submitted by the state Forest Department.

The summary of cost for the proposal are given in **Annexure-I** with 100% funding under the "Namami Ganga" assisted National Ganga River Basin Project and the detailed model wise cost are given in **Annexure III**

1. Administrative Approval and Expenditure Sanction for the project is granted subjected to the conditions as per **Annexure-II**.
2. The period of completion of the proposal under "**Forestry Interventions for Ganga**" will be in one years.

3. The NMCG/Government of India reserves the right to withdraw the sanction at any stage, if it is convinced that the fund has not been properly utilized or appropriate progress is not being made.
4. In case of violation of any of the conditions of the grant or in case of closure or dissolution of the grantee organization, the Central Government shall take possession of all the assets of the organization acquired out of the Government grants and use them in any manner deemed appropriate or to recover from the organization the value of such assets at its discretion.
5. This issues based on the financial powers delegated by the Ministry of Finance (Dept. Of Expenditure), and with the approval of Secretary (E&F) OM No. 1 (3)/PF.II/2001 dated 15.11.2007 amended vide OM of even number dated 1st April, 2010 and amended OM No. 24(35)/PF-II/2012 dated 29th August 2014 and the concurrence of IFD vide FTS dated 14.9.2016 and with the approval of Secretary (MoWR,RD&GR) dated 19.9.2016 and Honorable Minister (MoWR,RD&GR) dated 21.9.2016.

Yours faithfully,



(Nityananda Ray)
Deputy Secretary, NMCG

Copy forwarded for information and necessary action to:-

- 1) PS to Union Minister, MoWR, RD & GR, Shram Shakti Bhawan, Rafi Margh, ND, 110001
- 2) PS to Secretary, MoWR, RD & GR, Shram Shakti Bhawan, Rafi Margh, ND, 110001
- 3) PS to Secretary, MoEF&CC, Government of India, Parybaran Bhawan, Johar Bagh, ND, 110003
- 4) PS to Mission Director, NMCG, Major Dhyan Chand National Stadium, India Gate, ND
- 5) PS to AMD & Dir (Finance) NMCG, Major Dhyan Chand National Stadium, India Gate, ND
- 6) Sanction Folder /Guard File/Computer Cell, NRCD/MIS, NMCG,



(Nityananda Ray)
Deputy Secretary, NMCG

Summary of cost of the project proposal of "Forestry Interventions for Ganga" under the "Namami Ganga" assisted National Ganga River Basin Project.

The overall financial outlay for the approved proposal is INR 11.16 crores (Rupees Eleven crores and sixteen lakhs only) as per the details provided below.

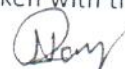
Total consolidated budget outlay (Rs.)

Sr No.	ACTIVITIES	Models	APO 2016-17		
			Physical (in Ha.)	Rate	Financial (Rs in Lakhs)
1	Natural Landscape	NL/P/13-QGS plantation *	125	1.25	156.25
		NL/P/16 - River Bank Piantation*	100	1.27	126.51
		UL/1/01 - Eco Plantation*	50	2.08	104
2	Urban landscape	UL/1/01 - Institutional Plantation*	300	1.5	450
		UL/A/01 - Avenue Plantation*	255	1.06	269.37
3	Contingency & Miscellaneous Activities				10
			830		1116.13 = Round up to 1116.00

PLANTATION MODELS - * The detailed site wise cost is given in Annexure-III

Conditions on Administrative Approval and Expenditure Sanction for the project proposal Submitted by Bihar State Forest Department on "Forestry Interventions for Ganga" approved under the "Namami Ganga" Programme for one year

1. **General Conditions:**
 - i. The State Forest Department, will be implementing the proposal and shall be responsible for effective implementation of the Annual Plan of Operation (APO).
 - ii. The Central government will share 100 percent cost of the project.
 - iii. State Government to bear the labour cost for soil work in rural area through MNREGA scheme where as NYKS to be involved for providing support for soil work in urban areas wherever possible for plantation by the state forest department.
 - iv. The State Forest Department need to report the progress of implementation (both physical and financial progress including fund utilization certificate) on regular basis to NMCG.
 - v. The reporting arrangement shall be based on quarterly report, i.e. 3 reports in a year, final report at the end of the project, 1 report. The Quarterly Physical Progress Reports (QPPRs) shall be submitted by the 8th day of every quarter regularly by the State Forest Department to NMCG.
 - vi. Progress implementation of the project shall be closely monitored by NMCG so as to ensure that the project is completed within the stipulated period of time.
 - vii. The State Forest Department need to follow all the observation of NMCG, and Third Party Inspection (TPI) agency, if any being during the project implementation of the prescribed work.
 - viii. All components of the project shall be completed within specified time limits and the resources and outputs and outcomes are to be ensured as envisaged in the approved project completion report that shall be submitted to NMCG on completion of the project.
 - ix. Any additional component relevant for project or any component require modification or deletion, may be added or modified or deleted as the case may be, only with the prior approval of the NMCG.
 - x. Staffs that may be employed for preparation, execution or operation of the programme by the State Forest Department are not to be treated as employees of the NMCG. The deployment of such staff at the time of completion or termination of the project will not be the concern or responsibility of the NMCG.
 - xi. The State Forest Department shall ensure that all provisions of the RTI Act 2005 are adhered to as far as information pertaining to the project is concerned.
 - xii. Conditions/commitment indicated in the Empowered Steering Committee (ESC) Memo, Minutes and other documents including those to be fulfilled before start of the programme shall be strictly adhered to in the project implementation and management.
 - xiii. The State Forest Department shall ensure conformity to GFRs/codal procedures/CVC guideline during the execution of the proposed work.
 - xiv. All the equipment's/data generated out of the study would be property of Govt. of India and decision as to its storage/ownership and disposal would be undertaken with the approval of NMCG on completion of study.



2. The release of funds is subject to the following terms and conditions:-

2.1 Financial Aspects:

- i. The transfer of fund to the state will be as per the agreed condition in the meeting chaired by Director General of Forests and special secretary, MoEF and CC held on 12.4.2016 stipulates that a dedicated Zero balance Mother Child Account in NMCG operational bank account i.e Union Bank of India, be opened accordingly.
- ii. Any cost escalation over and above the sanctioned cost shall be borne by the State Forest Department.
- iii. The State Forest Department to take all the necessary legal and executive measures to ensure adequate resources available for operation and maintenance of the assets created under the project to fulfil its mandate.
- iv. The State Forest Department is not permitted to seek or utilize funds for the same purpose from any other organization (Government, semi-Government, autonomous or private) without prior approval of the NMCG.
- v. The sanctioned cost of the project will be borne under the National Ganga Plan under "Namami Gange" programme. The sanctioned amount should be spent exclusively thereon as per the scope of the project and within the stipulated time. The liability of NMCG will not exceed the amount sanctioned for the project. For carrying forward any work(s) /activities beyond the specified time limit prior approval of the NMCG should be obtained.

2.3 Audit:

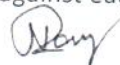
- i. The Comptroller & Auditor General of India (the External Auditor) at his discretion shall have the right of access to the project related books and accounts of the State Forest Department for the purpose of Audit.
- ii. The books of accounts of the grantee, relating to this grant, shall be open to Audit by the Internal Auditor of the NMCG.
- iii. The overall auditing arrangements to cover both periodical internal and annual external audit of project shall be ensured as per the 'Financial Management Manual (FMM)' of the NGRBA programme framework.

2.4 Flow of Funds:

- i. The fund releases by the NMCG shall be remitted by Electronic transfer. The following details may be kept updated from time to time enable electronic remittance:-
 - a) Bank account details, both in figures and words, to NMCG
 - b) MICR Code and IFSC Code of the Bank Branch (es).

2.5 Submission of Quarterly Physical Progress Report (QPPR):

- i. The QPRs to be developed by the State Forest Department in consultation with NMCG, shall be signed by at least two designated officers of the State Forest Department, one of whom will be the DFO of the implementing district.
- ii. The signing officers will indicate her/his name and designation in full in capital letters and affix official seal under the signature. While QPPR submitted by fax will be acceptable for commencement of processing the case, ink-signed QPPR must follow by Post.
- iii. Consistency between physical progress and expenditure shall be maintained and reasons for substantial variations shall be appropriately explained against each item.



2.6 Submission of 'Accounting and Financial Reports (AFR)' by the EA:

- i. The 'Accounting and Financial Report (AFR)' in standard format, to be developed by the EA in consultation with NMCG, shall be signed and stamped by the Accounts Department and Divisional Forest Officer (DFO). The AFR need to be submitted by the 8th day of every quarter regularly by the State Forest Department to NMCG.
- ii. The name and designation of the officers signing the AFR shall be clearly mentioned in full and in capital letters. While AFR submitted by fax will be acceptable for commencement of processing the case, ink signed AFR must follow by Post.
- iii. The State Forest Department has to submit the Utilization Certificates (UC) as per the specified format provided in the GFR six-monthly.

2.2 Inspection and Monitoring:

- i. NMCG may depute any person to visit the Implementation area for the purpose of monitoring of its work. Full facilities will be provided by the State Forest Department to the person deputed for inspection.
- ii. Mission Directorate, NMCG will monitor the overall progress of the project period



APPROVED APO FOR WEST BENGAL, 2016-17

Model- NL/P/13-QGS Plantation, Landscape- Natural Landscapes

Division	Site	Area (in ha.)	No. of plants/ha.	Cost (per ha.)	Outlay
Bankura	Mejhia	10	1600	125000	1250000
	Nagalberia	10	1600	125000	1250000
Birbhum	Baidyanathpur	15	1600	125000	1875000
	Debipur	15	1600	125000	1875000
Burdwan	Char Bishtupur, Char	20	1600	125000	2500000
Uttar Dinajpur	Daspara to Chopra	10	1600	125000	1250000
Purulia	Bandigiri, Plot-1	14	1600	125000	1750000
	Bairapur	10	1600	125000	1250000
	Dandudih	10	1600	125000	1250000
	Ramakundi	11	1600	125000	1375000
Total		125			1,56,25,000

Model- NL/P/16 - River Bank Plantation, Landscape- Natural Landscapes

Division	Site	Area (in ha.)	No. of plants/ha.	Cost (per ha.)	Outlay
URF	Jawahar kun	2	1600	126518	253036
	Klayani	5	1600	126518	632590
Raiganj	Chopra, Raiganj	10	1600	126518	1265180
Malda	Malda Town	50	1600	126518	6325900
Howrah	Arambagh, Howrah	33	1600	126518	4175094
Total		100			1,26,51,800

Model - UL/E/01- Eco Plantation, Landscape - Urban Landscapes

Division	Site	Area (in ha.)	No. of plants/ha.	Cost (per ha.)	Outlay
URF	Halisahar Municipality	4	1600	208000	832000
	Nature Park (Mudialy Fishermen's Co-Operative Society Ltd.) Taratala.	5	1600	208000	1040000
	WB HIDCO (Newtown-Rajarhat areas)	5	1600	208000	1040000
	Kalyani Central Park	5	1600	208000	1040000
	Banobitan	2	1600	208000	416000
	Indian Institute of Management (IIM- Calcutta), Joka	4	1600	208000	832000
Malda	Kalia Chak	10	1600	208000	2080000
Raigunj	Chopra	10	1600	208000	2080000
Howrah	Bagnan, Domjur	5	1600	208000	1040000
Total		50			1,04,00,000

Ray

Model - UL/I/01- Institutional Plantation, Landscape - Urban Landscapes

Division	Site	Area (in ha.)	No. of plants/ha.	Cost (per ha.)	Outlay
URF	Howrah Police Commissionarate areas (Different P.S. Location)	6.5	1600	150000	975000
	Nature Park (Mudialy Fishermen's Co- Operative Society Ltd.) Taratala.	20	1600	150000	3000000
	Indian Institute of Engineering, Science & Technology (Shibpur B.E. College)	1	1600	150000	150000
	S.P. Howrah Rural area Jurisdiction	5	1600	150000	750000
	Sammilani Mahavidyalaya (Baghajatin College)	1	1600	150000	150000
	David Hare College	0.5	1600	150000	75000
	Sister Nivedita Govt. Girls' College, Hastings	1	1600	150000	150000
	Jodhpur Park	3	1600	150000	450000
	Urban Eco Village	5	1600	150000	750000
	Urban Eco Village	15	1600	150000	2250000
	Eden Gardens	2	1600	150000	300000
	Jodhpur Park	3	1600	150000	450000
	Eco Park	15	1600	150000	2250000
	Central Park	15	1600	150000	2250000
Malda	Bhaluka	60	1600	150000	9000000
Raigunj	Islampur	50	1600	150000	7500000
Howrah		10	1600	150000	1500000
URF	Rajarhat	87	1600	150000	13050000
Total		300			4,50,00,000

Handwritten signature

Model - UL/A/01- Avenue Plantation, Landscape - Urban Landscapes

Division	Site	Area (in ha.)	No. of plants/ha.	Cost (per ha.)	Outlay
URF	Halisahar Municipality	2	1600	105636	211272
	Howrah Police Commissionarate areas (Different P.S. Location)	5	1600	105636	528180
	WB HIDCO (Newtown-Rajarhat areas)	100	1600	105636	10563600
	Kalyani Central Park	10	1600	105636	1056360
	S.P. Howrah Rural area Jurisdiction	5	1600	105636	528180
	Budge-Budge Municipality	5	1600	105636	528180
	Maheshtala Municipality	20	1600	105636	2112720
	Rabindra Sarovar Areas	12	1600	105636	1267632
	Jodhpur Park, Kolkata Municipality Corporation	3	1600	105636	316908
	Taratala to Budge Budge	20	1600	105636	2112720
	Taratala to Babughat	20	1600	105636	2112720
	Kamarhati Roadside	5	1600	105636	528180
	Kalyani	18	1600	105636	1901448
	Jawharkunj	20	1600	105636	2112720
	Howrah & Hooghly	Mugkalyan, Bagnan-II Block Antila G.P.	10	1600	105636
Total		255			2,69,37,180

Ray