

No.J-23011/4/2009-NRCD-II
Government of India
Ministry of Environment & Forests
NATIONAL RIVER CONSERVATION DIRECTORATE

"Paryavaran Bhawan", C.G.O. Complex,
Lodhi Road, New Delhi-110003
Dated:-27th January, 2010

To


Shri Dipankar Mukhopadhyay
Principal Secretary,
Department of Urban Development,
Government of West Bengal,
"Nagarayan Bhawan" DF- 8, Sector-I,
Salt Lake City, Kolkata-700064.

Sub:- Administrative Approval and Expenditure Sanction for the scheme of River Front Development (RFD) at Kolkata (West Bengal) under National Ganga River Basin Authority (NGRBA) at an estimated cost of Rs.1396.45 lakhs (Rupees Thirteen crore Ninety six lakhs and Forty five thousand only)

Sir,

I am directed to convey the sanction of the President to the grant of Administrative Approval and Expenditure Sanction for the scheme of River Front Development (RFD) at Kolkata (West Bengal) under National Ganga River Basin Authority (NGRBA) at an estimated cost of **Rs.1396.45 lakhs (Rupees Thirteen crore Ninety six lakhs and Forty five thousand only)** in the ratio of 70:30. Accordingly, share of NRCD and Govt. of West Bengal works out to **Rs.977.52 Lakhs (70%) and Rs.418.93 lakhs (30%)** respectively.

2. Break-up of the sanctioned cost is at **Annexure-I**.
3. Administrative Approval and Expenditure Sanction is subject to the following conditions:-
 - i) The funds for the project will be released in suitable instalments and each instalment will be released only after scrutinizing the Utilization Certificate and Progress Report in respect of the previous instalment and ensuring that respective share of the State Government, if any, has been received.
 - ii) The Time Schedule for completion of the scheme is **18 months** from the date of of this sanction and the project completion schedule and other conditions are to be strictly observed.
 - iii) Any project cost overrun is to be met entirely by the State Government/ Implementing Agency. Govt. of India maximum liability is limited to **Rs.977.52 lakhs**.
 - iv) Operation & Maintenance (O&M) is the responsibility of the Implementing Agency/State Government.



4. Approval is also subject to compliance of conditions issued vide Addl. Secretary and Project Director's D.O.A-28011/1/98-NRCD-II dated 6-7-1998 (copy enclosed).

7. Release of funds for this scheme will be linked to:-

- (a) Fulfilment of legal and physical requirement by the State Government to enable local bodies to augment their resources and Operation & Maintenance of the assets created under the National River Conservation Plan.
- (b) Foolproof arrangement being made by State Govt. to tackle non-point sources of pollution including industrial pollution and ;
- (c) State Government shall make necessary provisions in State Budget to meet their **30% the project.**
- (d) Commensurate physical progress with financial progress.

6. The expenditure of the scheme is debitable to Major Head "3435"- 04.101.06.03.31-Grant-in-aid- National Ganga River Basin Authority (NGRBA) under the Demand No.30-Ministry of Environment & Forests for the year 2009-2010 (Plan).

7. This issues under the powers delegated to the Ministry of Environment & Forests and with the approval of Secretary in the Ministry of Environment & Forests as well as with the concurrence of IFD vide Dy.No.135/AS(FA)/F/10 dated 21-1-2010.

Yours faithfully

(C. UPPILI)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

- 1) The Pay and Accounts Officer, Ministry of Environment and Forests, Paryavaran Bhawan, New Delhi.
- 2) DDO (NRCD).
- 3) Joint Director of Audit-II, Commercial, Scientific and Misc. Works, AGCR Building, I.P. Estates, New Delhi.
- 4) The Chief Executive Officer, KMDA, Prashasan Bhawan, Sector-1, DD-1, Salt Lake, Kolkata-64. Fax- 033-23597881
- 5) The Chief Engineer (GAP Sector), KMDA Unnayan Bhawan, D-Block, 1st Floor, Salt Lake City, Kolkata-700091- Fax:033-23593563
- 6) The PPC, Department of Forests, Araya Bhawan, 4th Floor LA-10A, Sector III, Salt Lake City, Kolkata-64.
- 7) District Magistrate, Kolkata (West Bengal).
- 8) JS(RG)/Dir(IFD)Dir.(HA)/AD (B)/US (F)/US (P).
- 9) Sanction Folder/Guard File/Computer cell.

(C. UPPILI)

Under Secretary to the Govt. of India

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**Break-up of Development of 19 Ghats under the project component of
River Front Development (RFD) in Kolkata Municipal Corporation
Area (KMCA) under NGRBA.**

Sl No.	Ghat	Sub-components	Amount (Rs. Lakhs)
1	Cossipore Pramanik Ghat	Bank protection	15.14
		)Repair & face lifting of existing pavilion	09.32
		)Repair & face lifting of existing ghat	09.51
		illumination	02.00
		subtotal	35.97
2.	Annapurna 's Ghat	)Bank protection	22.36
		i) Repair & face lifting of existing pavilion	12.63
		ii) Repair & face lifting of existing ghat	08.89
		)illumination	02.00
		subtotal	45.88
3.	Golabari Ghat	Bank protection*	26.47
		Repair & face lifting of existing pavilion	2.69
		Repair & face lifting of existing ghat	07.82
		illumination	02.00
		subtotal	38.98
4.	Kashi Mitra Burning Ghat	Bank protection	27.99
		Repair & face lifting of existing pavilion	11.65
		Repair & face lifting of existing ghat	04.92
		illumination	02.00
		subtotal	46.56
5.	Ahiritala Ghat	)Bank protection	31.45
		Repair & face lifting of existing pavilion	13.11
		Repair & face lifting of existing ghat	20.06
		illumination	02.00
		subtotal	66.62

6.	Hara Chandra Mallick Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination subtotal	41.38 21.24 24.20 02.00 88.82
7.	Prasanna Kumar Tagore Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination subtotal	41.38 17.87 19.54 02.00 80.79
8.	Adya Shraddha Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination subtotal	41.38 15.33 23.53 02.00 82.24
9.	Ram – Chandra Goenka's Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination subtotal	41.38 48.87 21.31 04.00 115.56
10.	Chotelal Ki Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination subtotal	41.38 48.19 30.96 04.00 124.53
11.	Moti Seal's Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination subtotal	22.36 18.86 11.86 02.00 55.08
12.	Ganapat Rai Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination subtotal	22.36 17.14 15.56 02.00 57.06
13.	Mallick Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination	29.13 10.15 31.16 02.00

		subtotal	72.44
14.	Hur Gobind Sardh Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination subtotal	29.13 15.31 23.02 02.00 69.46
15.	Madan Mohan Pal's Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination subtotal	29.13 17.14 22.98 03.00 72.25
16.	Balram Basu's Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination subtotal	15.14 16.90 30.24 03.00 65.28
17.	Golak Kayan Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination subtotal	15.14 20.52 23.12 03.00 61.78
18.	Gobinda Chandra Addhya Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination Subtotal	15.14 17.59 22.09 02.00 56.82
19.	Raj Rajeshwar Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination Subtotal	15.14 17.64 22.08 02.00 56.86
		Total (1+7) centages@8%	1293.01 103.44
		Grand total	1396.45

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