

J.17011/1/2010-NRCD-II
Government of India
Ministry of Environment & Forests
NATIONAL RIVER CONSERVATION DIRECTORATE

"Paryavaran Bhawan", C.G.O. Complex,
Lodhi Road, New Delhi-110003
Dated:-24th June, 2010

To

Shri Debashish Sen,
Principal Secretary,
Department of Urban Development,
Government of West Bengal,
"Nagarayan Bhawan" DF- 8, Sector-I,
Salt Lake City, Kolkata-700064.

Sub:- Administrative Approval and Expenditure Sanction for the scheme of River Front Development (RFD) of 13 ghats in Kamarhati town of West Bengal under National Ganga River Basin Authority (NGRBA) at an estimated cost of Rs.1371.88 lakh (Rupees Thirteen crore Seventy one lakh and Eighty eight thousand only)

Sir,

I am directed to convey the sanction of the President to the grant of Administrative Approval and Expenditure Sanction for the scheme of River Front Development (RFD) of 13 ghats in Kamarhati town of West Bengal under National Ganga River Basin Authority (NGRBA) at an estimated cost of **Rs.1371.88 lakh (Rupees Thirteen crore Seventy one lakh and Eighty eight thousand only)** in the ratio of **70:30**. Accordingly, share of NRCD and Govt. of West Bengal works out to **Rs.960.32 Lakh (70%) and Rs.411.56 Lakh (30%)** respectively.

2. Break-up of the sanctioned cost is at **Annexure-I**.
3. Administrative Approval and Expenditure Sanction is subject to the following conditions:-
 - i) The funds for the project will be released in suitable instalments and second subsequent instalment will be released only after scrutinizing the Utilization Certificate and Progress Report in respect of the previous instalment and ensuring that respective share of the State Government, if any, has been received.
 - ii) The Time Schedule for completion of the scheme is **15 months** from the date of this sanction and the project completion schedule and other conditions are to be strictly observed. The component-wise details of completion target dates are at **Annexure-II**.
 - iii) Any project cost overrun is to be met entirely by the State Govt./Implementing Agency. Govt. of India maximum liability is limited to **Rs.960.32 lakhs only**.
 - iv) Operation & Maintenance (O&M) of this asset is the responsibility of the Implementing Agency/Urban Local Body/State Government.
 - v) While seeking release of Central Grant, the State Govt./Implementing Agency shall indicate the components on which the funds will be utilised along with expected percentage of physical progress to be achieved.

4. Approval is also subject to compliance of conditions issued vide Addl. Secretary and Project Director's D.O.A-28011/1/98-NRCD-II dated 6-7-1998 (copy enclosed).

5. Release of funds for this scheme will be linked to:-

(a) Fulfilment of legal and physical requirement by the State Government to enable local bodies to augment their resources and Operation & Maintenance of the assets created under the National River Conservation Plan.

(b) Foolproof arrangement being made by State Govt. to tackle non-point sources of pollution including industrial pollution and ;

(c) State Government shall make necessary provisions in State Budget to meet their **30% the project.**

(d) Commensurate physical progress with financial progress.

6. The expenditure of the scheme is debitable to Major Head "3435"- 04.101.06.03.35- Grant-in-aid- National Ganga River Basin Authority-Capital Assets (NGRBA) under the Demand No.30-Ministry of Environment & Forests for the year 2010-2011 (Plan).

7. This issues under the powers delegated to the Ministry of Environment & Forests and with the approval of Secretary in the Ministry of Environment & Forests as well as with the concurrence of IFD vide Dy.No.936/AS(FA)/F/10 dated 15-6-2010.

Yours faithfully



(U. Chatterjee)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

- 1) The Pay and Accounts Officer, Ministry of Environment and Forests, Paryavaran Bhawan, New Delhi.
- 2) DDO (NRCD).
- 3) Joint Director of Audit-II, Commercial, Scientific and Misc. Works, AGCR Building, I.P. Estates, New Delhi.
- 4) The Chief Executive Officer, KMDA, Prashasan Bhawan, Sector-1, DD-1, Salt Lake, Kolkata-64. Fax- 033-23597881
- 5) The Chief Engineer (GAP Sector), KMDA Unnayan Bhawan, D-Block, Ist Floor, Salt Lake City, Kolkata-700091- Fax:033-23593563
- 6) Director General (GAP), KMDA, "Unnayan Bhawan", Bidhannagar, Kolokta-700 001.
- 7) JS(RG)/Dir(IFD)Dir. (HA)/AD(B)/US (F)/US (P).
- 8) Sanction Folder/Guard File/Computer cell.



(U. Chatterjee)

Under Secretary to the Govt. of India

Annexure-I

**Detailed Cost Break-up for the project of River Front
Development at Kamarhati, west Bengal under NGRBA**

Sl No.	Ghat	Sub-components	Amount (Rs. Lakhs)
1	Titli Ghat	Bank protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination subtotal	68.91 19.90 23.15 02.00 113.96
2.	Sagar Dutta Ghat	Bank protection Repair & face lifting of existing pavilion Repair & face lifting of existing ghat Illumination subtotal	63.79 12.76 12.48 02.00 91.03
3.	Rathtala Ghat	Bank protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	63.79 19.00 10.95 02.00 96.64
4.	Char Mandir Ghat	Bank protection Landscaping of existing ghat Illumination subtotal	74.04 17.74 02.00 93.78
5.	Patbari Ghat	Bank protection Landscaping of existing ghat Illumination subtotal	44.58 12.48 02.00 59.06
6.	Shibtola Ghat	Bank protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination subtotal	68.91 5.88 20.31 02.00 97.10
7.	Mukta Keshi Ghat	Bank protection Landscaping of existing ghat Illumination subtotal	63.79 17.74 02.00 83.53
8.	Malapara Ghat	Bank protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination subtotal	63.79 9.32 11.76 02.00 89.87

9.	Madhu Roy's Ferry Ghat	Bank protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination subtotal	74.04 25.95 23.15 02.00 125.14
10.	D.D.Mondal Ghat	Bank protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	92.54 19.89 12.48 02.00 126.91
11.	Ferir Ghat	Bank protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination subtotal	63.79 15.79 10.95 02.00 92.53
12.	Satish Basu Mallick Ghat	Bank protection Landscaping of existing ghat Illumination subtotal	59.26 17.74 02.00 79.00
13.	RFD at Dakshineswar Kali Mandir Complex	Victorian railing Interlocking pavement Concrete road Boundary wall Drain Illumination of Dudhpukur High Mart lighting system subtotal	11.97 25.94 24.36 12.45 10.15 6.69 30.15 121.71
		Base Total	1270.26
		Centages @ 8%	101.62
		Grand total	1371.88

ANNEXURE IITIME SCHEDULERIVERFRONT DEVELOPMENT, KAMARHATI

Sl.No.	Item	Period	Total months
01.	Titli Ghat	July, 2010 to June, 2011	12 months
02.	Sagar Dutta Ghat	October, 2010 to July, 2011	10 months
03.	Rathtala Ghat	October, 2010 to September, 2011	12 months
04.	Char Mandir Ghat	July, 2010 to June, 2011	12 months
05.	Patbari Ghat	October, 2010 to August, 2011	11 months
06.	Shibtala Ghat	October, 2010 to September, 2011	12 months
07.	Mukta Keshi Ghat	July, 2010 to July, 2011	13 months
08.	Malapara Ghat	October, 2011 to September, 2011	11 months
09.	Madhu Roy's Ferry Ghat	October, 2010 to September, 2011	12 months
10.	D.D. Mondal Ghat	October, 2010 to September, 2011	12 months
11.	Farir Ghat	October, 2011 to September, 2011	12 months
12.	Satish Babu Mallick Ghat	July, 2010 to June, 2011	12 months
13.	Dakshineswar Kali Mandir Complex	July, 2010 to June, 2011	12 months

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RIVER FRONT DEVELOPMENT, KAMARHATTI

S/N	Item	July'10	Aug'10	Sept'10	Oct'10	Nov'10	Dec'10	Jan'11	Feb'11	March'11	April'11	May'11	Jun'11	July'11	Aug'11	Sept'11
1	Tilji Ghat															
2	Sagar Duta Ghat															
3	Raithala Ghat															
4	Char Mandir Ghat															
5	Parbati Ghat															
6	Shitbala Ghat															
7	Mukta Keshi Ghat															
8	Malapara Ghat															
9	Madhu-Koy's Ferry Ghat															
10	D.D. Mondal Ghat															
11	Farir Ghat															
12	Satish Basu Mallick Ghat															
13	Daksineswar Kali Mandir Complex															

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