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**No.J-26011/4/2010-NRCD-II**  
Government of India  
Ministry of Environment & Forests  
**NATIONAL RIVER CONSERVATION DIRECTORATE**

"Paryavaran Bhawan", C.G.O. Complex,  
Lodhi Road, New Delhi-110003  
Dated:-29 th June, 2010

To

**Shri Debashish Sen,**  
Principal Secretary,  
Department of Urban Development,  
Government of West Bengal,  
"Nagarayan Bhawan" DF- 8, Sector-I,  
Salt Lake City, Kolkata-700064.

**Sub:- Administrative Approval and Expenditure Sanction for the scheme of River Front Development (RFD) of 7 ghats in Bally Municipality town of West Bengal under National Ganga River Basin Authority (NGRBA) at an estimated cost of Rs.532.27 lakh (Rupees Five crore Thirty two lakh and Twenty seven thousand only)**

Sir,

I am directed to convey the sanction of the President to the grant of Administrative Approval and Expenditure Sanction for the scheme of River Front Development (RFD) of 7 ghats in Bally Municipality town of West Bengal under National Ganga River Basin Authority (NGRBA) at an estimated cost of **Rs.532.27 lakh (Rupees Five crore Thirty two lakh and Twenty seven thousand only)** in the ratio of 70:30 between NRCD and Govt. of West Bengal. Accordingly, share of NRCD and Govt. of West Bengal works out to **Rs.372.60 Lakh (70%)** and **Rs.159.67 lakh (30%)** respectively.

2. Break-up of the sanctioned cost is at **Annexure-I**.
3. Administrative Approval and Expenditure Sanction is subject to the following conditions:-
  - i) The funds for the project will be released in suitable instalments and second and subsequent instalment will be released only after scrutinizing the Utilization Certificate and Progress Report in respect of the previous instalment and ensuring that respective share of the State Government, if any, has been received.
  - ii) The Time Schedule for completion of the scheme is **16 months** from the date of this sanction and the project completion schedule and other conditions are to be strictly observed. The component-wise details of completion target dates are at **Annexure-II**.
  - iii) Any project cost overrun is to be met entirely by the State Govt./Implementing Agency. Govt. of India maximum liability is limited to **Rs.372.60 lakhs**. Therefore,

the implementing Agency and the Nodal Department may undertake critical review periodically.

- iv) Operation & Maintenance (O&M) of this asset is the responsibility of the Implementing Agency/Urban Local Body/State Government. This has to be properly operated and maintained.
- v) While seeking release of Central Grant, the State Govt./Implementing Agency shall indicate the components on which the funds will be utilised along with expected percentage of physical progress to be achieved.

4. Approval is also subject to compliance of conditions issued vide Addl. Secretary and Project Director's D.O.A-28011/1/98-NRCD-II dated 6-7-1998 (copy enclosed).

5. Release of funds for this scheme will be linked to:-

- (a) Fulfilment of legal and physical requirement by the State Government to enable local bodies to augment their resources and Operation & Maintenance of the assets created under the National River Conservation Plan.
- (b) Foolproof arrangement being made by State Govt. to tackle non-point sources of pollution including industrial pollution and ;
- (c) State Government shall make necessary provisions in State Budget to meet their **30% the project.**
- (d) Achievement of commensurate physical progress with financial progress.

6. The expenditure of the scheme is debitable to Major Head "3435"- 04.101.06.03.35-Grant-in-aid- National Ganga River Basin Authority-Capital Assets (NGRBA) under the Demand No.30-Ministry of Environment & Forests for the year 2010-2011 (Plan).

7. This issues under the powers delegated to the Ministry of Environment & Forests and with the approval of Secretary in the Ministry of Environment & Forests as well as with the concurrence of IFD vide Dy.No.932/AS(FA)/F/10 dated 15-6-2010.

Yours faithfully

  
(C. UPPILI)

**Under Secretary to the Government of India**

**Copy forwarded for information and necessary action to:-**

- 1) The Pay and Accounts Officer, Ministry of Environment and Forests, Paryavaran Bhawan, New Delhi.
- 2) DDO (NRCD).
- 3) Joint Director of Audit-II, Commercial, Scientific and Misc. Works, AGCR Building, I.P. Estates, New Delhi.
- 4) The Chief Executive Officer, KMDA, Prashasan Bhawan, Sector-1, DD-1, Salt Lake, Kolkata-64. Fax- 033-23597881
- 5) The Chief Engineer (GAP Sector ), KMDA Unnayan Bhawan, D-Block, 1st Floor, Salt Lake City, Kolkata-700091- Fax:033-23593563
- 6) Director General (GAP), KMDA, "Unnayan Bhawan", Bidhannagar, Kolkata-700 001.
- 7) JS(RG)/Dir(IFD)Dir.(HA)/AD(B)/US (F)/US (P).
- 8) Sanction Folder/Guard File/Computer cell.

  
(C. UPPILI)

**Under Secretary to the Govt. of India**

ANNEXURE-I

**Break- Up of the sanctioned cost of Rs. 532.27 lakh for the scheme of River Front Development (RFD) of 7 Ghats in Bally Municipality Town of West Bengal under NGRBA**

Sl. No.	Name of the Ghats	Sub-components	Amount (Rs. In lakhs)
1	Nimtala Ghat	1. Bank protection 2. Repair & face lifting of existing pavilion 3. Repair & face-Lifting of existing ghat 4. Illumination <b>Sub-Total:-</b>	36.42 16.80 12.12 02.00 <b>67.34</b>
2.	Paul Ghat	1. Bank protection 2. Repair & face lifting of existing pavilion 3. Repair & facing lifting of existing ghat 4. Illumination. <b>Sub-Total:-</b>	40.59 18.58 13.32 02.00 <b>74.49</b>
3.	Lalababu Shire Ghat	1. Bank protection 2. Repair & face lifting of existing pavilion 3. Repair & face lifting of existing ghat 4. Illumination <b>Sub-Total</b>	36.08 19.62 14.82 02.00 <b>72.52</b>
4	Simultala Ghat	1. Bank protection 2. Repair & face lifting of existing pavilion 3. Repair & face lifting of existing ghat 4. Illumination <b>Sub-Total:</b>	44.17 15.37 10.77 02.00 <b>72.31</b>
5	Chakraborty Barendrapara Ghat	1. Bank protection 2. Repair & face lifting of existing pavilion 3. Repair & face lifting of existing ghat 4. Illumination <b>Sub-Total:</b>	38.56 19.30 13.72 02.00 <b>73.58</b>
6	Kakeswarta Ghat	1. Bank protection 2. Repair & face lifting of existing pavilion 3. Repair & face lifting of existing ghat 4. Illumination <b>Sub-Total:</b>	34.94 17.28 12.19 02.00 <b>66.41</b>
7	Punam Chand Bagoria Ghat	1. Bank protection 2. Repair & face lifting of existing pavilion 3. Repair & face lifting of existing ghat 4. Illumination <b>Sub-Total:</b>	38.40 15.11 10.70 02.00 <b>66.21</b>
		<b>Total of 7 RFD Ghats</b>	<b>492.85</b>
		Centages @ 8%	39.428
		<b>Grand Total:-</b>	<b>532.27 lakhs</b>

ANNEXURE-**TIME SCHEDULE****RIVER FRONT DEVELOPMENT, BALLY**

Sl.No.	Item	Period	Total months
01	Nimtala Ghat	July,2010 to July,2011	13 months
02	Paul Ghat	Aug,2010 to Sept,2011	14 months
03	Lala Babu Shire Ghat	July,2010 to July,2011	13 months
04	Simultala Ghat	July,2010 to July,2011	13 months
05	Chakraborty Barendra Para Ghat	Aug,2010 to Sept,2011	14 months
06	Kakeshwartala Ghat	Aug,2010 to Sept,2011	14 months
07	Punam Chand Bagaria Ghat	July,2010 to Aug,2011	14 months

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**BAR CHART**  
**RIVER FRONT DEVELOPMENT, BALLY**

Item	July'10	Aug'10	Sept'10	Oct'10	Nov'10	Dec'10	Jan'11	Feb'11	March'11	April'11	May'11	Jun'11	July'11	Aug'11	Sept'11
Simtal Ghat															
aul Ghat															
ala Babu Shire Ghat															
multa a Ghat															
akrtooty Barendra Para Ghat															
akeshwar Tala Ghat															
mam Chand Bagaria Ghat															

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Prabhu Sinha  
TEL: +362281

एन.डी.ए.ए. प्रकल्प  
अतिरिक्त सचिव  
(नदी संरक्षण)

Additional Secretary & Pro  
National River Conservation  
~~Director~~  
(Govt. of India)

NO. A-28011/1/98-NRCD.II

July 6, 1998

Dear

The sustainability of river Action Plans largely depends upon the capacity of the Municipalities/Corporations to operate and maintain the assets created under the Plans. Operation & maintenance of the assets created under the Ganga Action Plan has suffered significantly due to the non-availability of adequate funds with the local bodies entrusted with the task.

It has now been decided that unless the viability of the concerned Municipality/Corporation is established, detailed project reports of various schemes under the Action Plans for such a town will not be approved.

In order to expedite sanction of these programmes, I would request you to send the following information latest by 20.7.98 in respect of each Municipality/Corporation in the river Action Plan towns of your State:

i) Immediate availability of land for Action Plan schemes.

- ii) a) Commitment for O&M of Action Plan assets.
- b) Details of property tax recovered in each town
- c) Income and expenditure statements of the last 5 years town wise and
- d) Plans to reduce the deficit..

iii) Status of constitution of Citizen's Monitoring Committee in each town.

iv) Arrangements of maintenance of existing branch/lateral sewerage system as also that of the management of urban solid waste.

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v) Status of maintenance of toilet complexes constructed under river Action Plans as well as other programmes of the Central State Governments.

With regards,

Yours sincerely,

( Maiti Sinha )

To:

1. Shri K.S. Srigathy, Secretary (Environment), Govt. of Tamil Nadu, Chennai.
2. Shri S.P. Patnaik, Principal Secretary, Forests, Ecology & Environment, Govt. of Karnataka, Bangalore.
3. Shri K.L. Mina, Secretary, Deptt. of Environment, Govt. of Rajasthan, Jaipur.
4. Shri P.N. Narayanan, Secretary, Deptt. of Urban Development, Govt. of Bihar, Patna.
5. Shri Satyanand Mishra, Secretary, Deptt. of Housing & Environment, Govt. of M.P., Bhopal.
6. Shri P. Basu, Addl. Chief Secretary, Urban Development & Urban Housing Deptt., Gujrat.
7. Shri M.K. Hariharan, Principal Secretary, Municipal Adm. & Urban Development, Deptt., Govt. of A.P., Hyderabad.
8. Shri M.K. Arora, Principal Secretary, Deptt. of Local Govt., Govt. of Punjab, Chandigarh.
9. Shri Satish Tripathi, Principal Secretary, Environment Deptt., Govt. of Maharashtra, Mumbai.
10. Shri Srinivas Rath, Principal Secretary, Deptt. of Environment & Forests, Govt. of Orissa, Bhubneshwar.
11. Shri J.S. Mishra, Secretary, Urban Development, Govt. of U.P., Lucknow.
12. Shri N.L. Basak, Principal Secretary, Govt. of West Bengal, Calcutta.
13. Ms. Suman Swaroop, Principal Secretary, Govt. of NCT of Delhi, New Delhi.
14. Shri Virendra Nath, Financial Commissioner Secretary, PWD Public Health Branch, Govt. of Haryana, Chandigarh.

