

**No.J-26011/5/2010-NRCD-II**  
Government of India  
Ministry of Environment & Forests  
**NATIONAL RIVER CONSERVATION DIRECTORATE**

"Paryavaran Bhawan", C.G.O. Complex,  
Lodhi Road, New Delhi-110003

**Dated:-29th June, 2010**

To

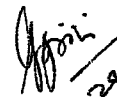
**Shri Debashish Sen,**  
Principal Secretary,  
Department of Urban Development,  
Government of West Bengal,  
"Nagarayan Bhawan" DF- 8, Sector-I,  
Salt Lake City, Kolkata-700064.

**Sub:- Administrative Approval and Expenditure Sanction (AA&ES) for the scheme of River Front Development (RFD) of 4 ghats in Titagarh Municipality town of West Bengal under National Ganga River Basin Authority (NGRBA) at an estimated cost of Rs.186.81 lakh (Rupees One crore Eighty six lakh and Eighty one thousand only)**

Sir,

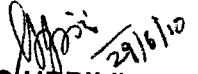
I am directed to convey the sanction of the President to the grant of Administrative Approval and Expenditure Sanction (AA&ES) for the scheme of River Front Development (RFD) of 4 ghats in Titagarh Municipality town of West Bengal under National Ganga River Basin Authority (NGRBA) at an estimated cost of **Rs.186.81 lakh (Rupees One crore Eighty six lakh and Eighty one thousand only)** in the ratio of **70:30** between NRCD and Govt. of West Bengal. Accordingly, share of NRCD and Govt. of West Bengal works out to **Rs.130.76 Lakh (70%) and Rs.56.05 lakh (30%)** respectively.

2. Break-up of the sanctioned cost is at **Annexure-I**.
3. Administrative Approval and Expenditure Sanction is subject to the following conditions:-
  - i) The funds for the project will be released in suitable instalments and second and subsequent instalment will be released only after scrutinizing the Utilization Certificate and Progress Report in respect of the previous instalment and ensuring that respective share of the State Government has been received.
  - ii) The Time Schedule for completion of the scheme is **15 months** from the date of this sanction and the project completion schedule and other conditions are to be strictly observed. The component-wise details of completion target dates are at **Annexure-II**.
  - iii) Any project cost overrun is to be met entirely by the State Govt./Implementing Agency. Govt. of India maximum liability is limited to **Rs.130.76 lakhs only**. Therefore, State Govt./Implementing Agency should undertake critical review to ensure that there is no cost & time over runs in the project.
  - iv) Operation & Maintenance (O&M) of this asset is the responsibility of the Implementing Agency/Urban Local Body/State Government. This is to be ensured.
  - v) While seeking release of Central Grant, the State Govt./Implementing Agency shall indicate the components on which the funds will be utilised along with expected percentage of physical progress to be achieved.

  
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4. Approval is also subject to compliance of conditions issued vide Addl. Secretary and Project Director's D.O.A-28011/1/98-NRCD-II dated 6-7-1998 (copy enclosed).
5. Release of funds for this scheme will be linked to:-
  - (a) Fulfilment of legal and physical requirement by the State Government to enable local bodies to augment their resources and Operation & Maintenance of the assets created under the National River Conservation Plan.
  - (b) Foolproof arrangement being made by State Govt. to tackle non-point sources of pollution including industrial pollution and ;
  - (c) State Government shall make necessary provisions in State Budget to meet their **30% the project.**
  - (d) Commensurate physical progress with financial progress.
6. The expenditure of the scheme is debitable to Major Head "3435"- 04.101.06.03.35- Grant-in-aid- National Ganga River Basin Authority-Capital Assets (NGRBA) under the Demand No.30-Ministry of Environment & Forests for the year 2010-2011 (Plan).
7. This issues under the powers delegated to the Ministry of Environment & Forests and with the approval of Secretary in the Ministry of Environment & Forests as well as with the concurrence of IFD vide Dy.No.935/AS(FA)/F/10 dated 15-6-2010.

Yours faithfully

  
(C. UPPILI)

Under Secretary to the Government of India

**Copy forwarded for information and necessary action to:-**

- 1) The Pay and Accounts Officer, Ministry of Environment and Forests, Paryavaran Bhawan, New Delhi.
- 2) DDO (NRCD).
- 3) Joint Director of Audit-II, Commercial, Scientific and Misc. Works, AGCR Building, I.P. Estates, New Delhi.
- 4) The Chief Executive Officer, KMDA, Prashasan Bhawan, Sector-1, DD-1, Salt Lake, Kolkata-64. Fax- 033-23597881
- 5) The Chief Engineer (GAP Sector ), KMDA Unnayan Bhawan, D-Block, 1st Floor, Salt Lake City, Kolkata-700091- Fax:033-23593563
- 6) Director General (GAP), KMDA, "Unnayan Bhawan", Bidhannagar, Kolkata-700 001.
- 7) JS(RG)/Dir(IFD)Dir.(HA)/AD (B)/US (F)/US (P).
- 8) Sanction Folder/Guard File/Computer cell.

  
(C. UPPILI)

Under Secretary to the Govt. of India

ANNEXURE-I

Break- Up of the sanctioned cost of Rs. 186.81 lakh for the scheme of River Front Development (RFD) of 4 Ghats in Titagarh Municipality Town of West Bengal under NGRBA

Sl. No.	Name of the Ghats	Sub-components	Amount (Rs. In lakhs)
1	Phir Ghat	1. Bank protection 2. Repair & face lifting of existing pavilion 3. Repair & Face-Lifting of existing ghat 4. Illumination <b>Sub-Total:-</b>	24.47 6.52 7.69 02.00 <b>40.68</b>
2.	Laxmi Ghat	1. Bank protection 2. Repair & face lifting of existing pavilion 3. Repair & facing lifting of existing ghat 4. Illumination. <b>Sub-Total:-</b>	16.19 5.17 4.45 02.00 <b>27.80</b>
3.	Jute Mill Ghat	1. Bank protection 2. Repair & face lifting of existing pavilion 3. Repair & face lifting of existing ghat 4. Illumination <b>Sub-Total</b>	31.82 10.23 10.72 02.00 <b>54.77</b>
4	Glasskal Ghat	1. Bank protection 2. Repair & face lifting of existing pavilion 3. Repair & face lifting of existing ghat 4. Illumination <b>Sub-Total:</b>	28.57 10.23 10.72 0.20 <b>49.72</b>
		<b>Base Total:-</b>	<b>172.97</b>
		<b>Centages @ 8%</b>	<b>13.84</b>
		<b>Grand Total:-</b>	<b>186.81</b>

*[Signature]*  
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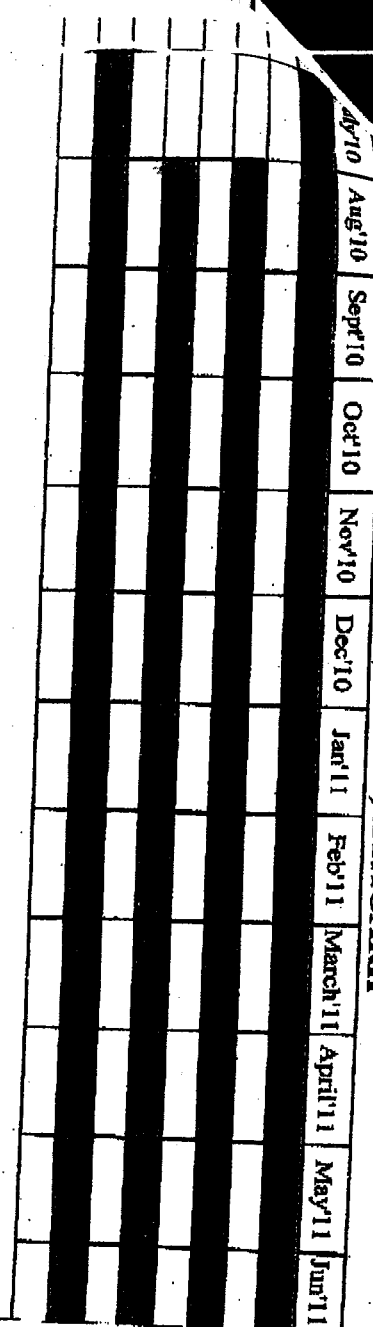
ANNEXURE-II**TIME SCHEDULE****RIVER FRONT DEVELOPMENT, TITAGARH**

Sl.No.	Item	Period	Total months
01	Pir Ghat	July,2010 to July,2011	13 months
02	Lakshmi Ghat	Aug,2010 to Sept,2011	14 months
03	Jute Mill Ghat	Aug,2010 to Sept,2011	14 months
04	Glass Kal Ghat	July,2010 to Jyly,2011	13 months

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S/N	Item
1	Pir Ghat
2	Lakshmi Ghat
3	Jute Mill Ghat
4	Glass Kal Ghat

**BAR CHART**  
**RIVER FRONT DEVELOPMENT, JTITAGARRH**



**TIME SCHEDULE**

**RIVER FRONT DEVELOPMENT, PANIHATI**

Sl.No.	Item	Period	Total months
01	Bazarpara Ghat, Sukhchar	July, 2010 to July, 2011	13 months
02	Teor Para Ghat	Aug. 2010 to Sept. 2011	14 months
03	Balak Brahmachari Ghat	Aug. 2010 to Sept. 2011	14 months
04	Natun Kalibari Ghat	July, 2010 to July, 2011	13 months
05	Saheb Bagan Ghat	Aug. 2010 to Sept. 2011	14 months
06			