

No.J-23011/5/2009-NRCD-II
Government of India
Ministry of Environment & Forests
NATIONAL RIVER CONSERVATION DIRECTORATE

"Paryavaran Bhawan", C.G.O. Complex,
Lodhi Road, New Delhi-110003
Dated:-27th January, 2010

To

Shri Dipankar Mukhopadhyay
Principal Secretary,
Department of Urban Development,
Government of West Bengal,
"Nagarayan Bhawan" DF- 8, Sector-I,
Salt Lake City, Kolkata-700064.

Sub:- Administrative Approval and Expenditure Sanction (AA&ES) for Development of 15 Ghats under the project component of River Front Development (RFD) in Bansberia town of West Bengal under the National Ganga River Basin Authority (NGRBA) at an estimated cost of Rs.1211.72 lakh (Rupees Twelve crore Eleven lakh and Seventy two thousand).

Sir,

I am directed to convey the sanction of the President to the grant of Administrative Approval and Expenditure Sanction (AA&ES) for Development of 15 Ghats under the project component of River Front Development (RFD) in Bansberia town of West Bengal under the National Ganga River Basin Authority (NGRBA) at an estimated cost of **Rs.1211.72 lakh in the ratio of 70:30**. Accordingly, share of NRCD and Govt. of West Bengal works out to **Rs.848.20 lakh (70%) and Rs.363.52 lakh (30%)** respectively.

2. Break-up of the sanctioned cost is at **Annexure-I**.

3. Administrative Approval and Expenditure Sanction is subject to the following conditions:-

- i) The funds for the project will be released in suitable instalments and the next instalment will be released only after scrutinizing the Utilization Certificate and Progress Report in respect of the previous instalment and ensuring that respective share of the State Government, if any, has been received.
- ii) The Time Schedule for completion of the scheme is **15 months** from the date of this sanction and the project completion schedule and other conditions are to be strictly observed.



- iii) Any project cost overrun is to be met entirely by the State Government/ Implementing Agency. Govt. of India's maximum liability is limited to **Rs. 848.20 Lakh**.
 - iv) Operation & Maintenance (O&M) is the responsibility of the ULB/State Government.
4. Approval is also subject to compliance of conditions issued vide Addl. Secretary and Project Director's D.O.A-28011/1/98-NRCD-II dated 6-7-1998 (copy enclosed).
6. Release of funds for this scheme will be linked to:-
- (a) Fulfilment of legal and physical requirement by the State Government to enable local bodies to augment their resources for ensuring Operation & Maintenance (O&M) of the assets created.
 - (b) Foolproof arrangement being made by State Govt. to tackle non-point sources of pollution including industrial pollution.
 - (c) State Government shall make necessary provisions in State Budget to meet their **30%** project cost.
 - (d) Achievement of commensurate physical progress with financial progress and
 - (e) Ensuring achievement of desired outcome of the projects.
6. The expenditure of the scheme is debitable to Major Head "3435"-04.101.06.03.31-Grant-in-aid- National Ganga River Basin Authority (NGRBA) under the Demand No.30-Ministry of Environment & Forests for the year 2009-2010 (Plan).
7. This issues under the powers delegated to the Ministry of Environment & Forests and with the approval of Secretary in the Ministry of Environment & Forests as well as with the concurrence of IFD vide Dy.No.80/AS(FA)/F/10 dated 19-1-2010.

Yours faithfully


27/11/2010
(C. UPPILI)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

- 1) The Pay and Accounts Officer, Ministry of Environment and Forests, Paryavaran Bhawan, New Delhi.
- 2) DDO (NRCD).
- 3) Joint Director of Audit-II, Commercial, Scientific and Misc. Works, AGCR Building, I.P. Estates, New Delhi.
- 4) The Chief Executive Officer, KMDA, Prashasan Bhawan, Sector-1, DD-1, Salt Lake, Kolkata-64. Fax- 033-23597881
- 5) The Chief Engineer (GAP Sector), KMDA Unnayan Bhawan, D-Block, 1st Floor, Salt Lake City, Kolkata-700091- Fax:033-23593563
- 6) The PPC, Department of Forests, Araya Bhawan, 4th Floor LA-10A, Sector III, Salt Lake City, Kolkata-64.
- 7) District Magistrate, Howrah , (West Bengal).
- 8) JS (RG), Dir(IFD)Dir.(HA)/AD (B)/US (F)/US (P).
- 9) Sanction Folder/Guard File/Computer cell.


(C. UPPILI)

Under Secretary to the Govt. of India

ANNEXURE-I

Break-up the cost of Rs.1211.72 lakh for Development of 15 Ghats under the project component of River Front Development (RFD) in Bansberia town of West Bengal under the National Ganga River Basin Authority (NGRBA).

Sl No.	Ghat	Sub-components	Amount (Rs. Lakhs)
1	Library Ghat	Bank protection	19.08
		Repair & face lifting of existing ghat	20.55
		Illumination	02.00
		subtotal	41.63
2	Benia Ghat	Bank protection	19.63
		Repair & face lifting of existing pavilion	10.01
		Repair & face lifting of existing ghat	20.77
		Illumination	02.00
	subtotal	52.41	
3	Raja Ghat	Bank protection	16.49
		Repair & face lifting of existing pavilion	10.19
		Repair & face lifting of existing ghat	18.66
		Landscaping	42.97
		Illumination	2.00
	subtotal	90.31	
	Panchanan talaGhat	Bank protection	33.99
		Repair & face lifting of existing ghat	19.96
		Landscaping	48.73
		Illumination	4.00
	subtotal	106.68	
5	Rani Kuthi Ghat	Bank protection	13.25
		Repair & face lifting of existing ghat	14.54
		Illumination	2.00
	Sub total	29.79	
6	Netaji Nagar Ghat-I	Bank protection	18.18
		Repair & face lifting of existing ghat	19.90
		Illumination	2.00
	subtotal	38.48	

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7	Netaji Nagar Ghat-II	Bank protection	17.99
		Repair & face lifting of existing ghat	18.49
		Illumination	2.00
		subtotal	38.48
8.	Tribeni Burning Ghat	Bank protection	22.91
		Repair & face lifting of existing pavilion	26.15
		Repair & face lifting of existing ghat	18.06
		Landscaping	25.48
		Illumination	2.00
		subtotal	94.60
9.	Jhawtala Kali Bari Ghat	Bank protection	24.31
		Repair & face lifting of existing ghat	19.12
		Landscaping	70.53
		Illumination	4.00
		subtotal	117.96
10.	Bhanga Ghat	Bank protection	16.51
		Repair & face lifting of existing ghat	18.34
		Illumination	2.00
		subtotal	36.85
11.	Chai Mandir Ghat	Bank protection	18.51
		Repair & face lifting of existing pavilion	32.53
		Repair & face lifting of existing ghat	22.32
		Landscaping	41.00
		Illumination	2.00
		subtotal	116.36
12.	Bakultala Ghat	Bank protection	19.00
		Repair & face lifting of existing ghat	22.71
		Illumination	2.00
		subtotal	43.71
13.	Kundu Ghat	Bank protection	40.11
		Repair & face lifting of existing ghat	26.62
		Landscaping	46.66
		Illumination	4.00
		subtotal	117.39
14.	Gandeswar i Ghat	Bank protection	53.11
		Repair & face lifting of existing pavilion	62.42
		Repair & face lifting of existing ghat	24.90
		Landscaping	12.22
		Illumination	4.00
		subtotal	156.65

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15	Dunlop Ferry Ghat	Bank protection	18.57
		Repair & face lifting of existing ghat	20.04
		Illumination	2.00
		subtotal	40.61
		Base Cost	1121.96
		Add : 8% Centages	89.76
		Grand Total	1211.72

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