

No.J-26011/6/2010-NRCD-II
Government of India
Ministry of Environment & Forests
NATIONAL RIVER CONSERVATION DIRECTORATE

"Paryavaran Bhawan", C.G.O. Complex,
Lodhi Road, New Delhi-110003

Dated:-24th June, 2010

To

Shri Debashish Sen,
Principal Secretary,
Department of Urban Development,
Government of West Bengal,
"Nagarayan Bhawan" DF- 8, Sector-I,
Salt Lake City, Kolkata-700064.

Sub:- Administrative Approval and Expenditure Sanction for the scheme of River Front Development (RFD) of 16 ghats in Panihati town of West Bengal under National Ganga River Basin Authority (NGRBA) at an estimated cost of Rs.1276.18 lakh (Rupees Twelve crore Seventy six lakh and Eighteen thousand only)

Sir,

I am directed to convey the sanction of the President to the grant of Administrative Approval and Expenditure Sanction for the scheme of River Front Development (RFD) of 16 ghats in Panihati town of West Bengal under National Ganga River Basin Authority (NGRBA) at an estimated cost of **Rs.1276.18 lakh (Rupees Twelve crore Seventy six lakh and Eighteen thousand only) in the ratio of 70:30**. Accordingly, share of NRCD and Govt. of West Bengal works out to **Rs.893.33 Lakhs (70%) and Rs.382.85 lakh (30%)** respectively.

2. Break-up of the sanctioned cost is at **Annexure-I**.
3. Administrative Approval and Expenditure Sanction is subject to the following conditions:-
 - i) The funds for the project will be released in suitable instalments and second and subsequent instalment will be released only after scrutinizing the Utilization Certificate and Progress Report in respect of the previous instalment and ensuring that respective share of the State Government, if any, has been received.
 - ii) The Time Schedule for completion of the scheme is **15 months** from the date of this sanction and the project completion schedule and other conditions are to be strictly observed. Target completion dates for each ghats are as per **ANNEXURE-II**.
 - iii) Any project cost overrun is to be met entirely by the State Government/Implementing Agency. Govt. of India's maximum liability is limited to **Rs.893.33 lakh only**.
 - iv) Operation & Maintenance (O&M) of this asset is the responsibility of the Implementing Agency/ULB/State Government.

v) While seeking release of Central Grant, the State Govt./Implementing Agency shall indicate the components on which the funds will be utilised alongwith expected percentage of physical progress to be achieved.

4. Approval is also subject to compliance of conditions issued vide Addl. Secretary and Project Director's D.O.A-28011/1/98-NRCD-II dated 6-7-1998 (copy enclosed).

7. Release of funds for this scheme will be linked to:-

(a) Fulfilment of legal and physical requirement by the State Government to enable local bodies to augment their resources and Operation & Maintenance of the assets created under the National River Conservation Plan.

(b) Foolproof arrangement being made by State Govt. to tackle non-point sources of pollution including industrial pollution and ;

(c) State Government shall make necessary provisions in State Budget to meet their **30% the project.**

(d) Commensurate physical progress with financial progress.

6. The expenditure of the scheme is debitable to Major Head "3435"- 04.101.06.03.35-Grant-in-aid- National Ganga River Basin Authority-Capital Assets (NGRBA) under the Demand No.30-Ministry of Environment & Forests for the year 2010-2011 (Plan).

7. This issues under the powers delegated to the Ministry of Environment & Forests and with the approval of Secretary in the Ministry of Environment & Forests as well as with the concurrence of IFD vide Dy.No.937/AS(FA)/F/10 dated 15-6-2010.

Yours faithfully



(U. Chatterjee)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

- 1) The Pay and Accounts Officer, Ministry of Environment and Forests, Paryavaran Bhawan, New Delhi.
- 2) DDO (NRCD).
- 3) Joint Director of Audit-II, Commercial, Scientific and Misc. Works, AGCR Building, I.P. Estates, New Delhi.
- 4) The Chief Executive Officer, KMDA, Prashasan Bhawan, Sector-1, DD-1, Salt Lake, Kolkata-64. Fax- 033-23597881
- 5) The Chief Engineer (GAP Sector), KMDA Unnayan Bhawan, D-Block, 1st Floor, Salt Lake City, Kolkata-700091- Fax:033-23593563
- 6) Director General (GAP), KMDA "Unnayan Bhawan", Bidhannagar, Kolkata-700 091 .
- 7) JS(RG)/Dir(IFD)Dir.(HA)/AD(B)/US (F)/US (P).
- 8) Sanction Folder/Guard File/Computer cell.



(U. Chatterjee)

Under Secretary to the Govt. of India

Cost break-up of 16 ghats at Panihat, West Bengal under NGRBA

SI No.	G,hat	Sub-components	Amount (Rs. Lakhs)	Page No. of DPR
1	Bajar para Ghat Sukhchar	Bank protection	36.90	19-25
		Repair & face lifting of existing pavilion	15.95	26-34
		Landscaping of existing ghat	9.78	35-37
		Illumination	02.00	LS
		subtotal	64.63	
2.	Teorpara Ghat	Bank protection	31.37	38-44
		Repair & face lifting of existing pavilion	19.22	45-53
		Repair & face lifting of existing ghat	10.71	54-57
		Illumination	02.00	LS
		subtotal	63.30	
3.	Balak Bramhachari Ghat	Bank protection	37.70	58-64
		Repair & face lifting of existing pavilion	18.67	65-73
		Repair & face lifting of existing ghat	11.01	74-77
		Illumination	02.00	LS
		subtotal	69.38	
4.	Natun Kalibari Ghat	Bank protection	62.58	78-84
		Repair & face lifting of existing pavilion	16.48	85-93
		Repair & face lifting of existing ghat	10.245	94-97
		Illumination	02.00	LS
		subtotal	91.31	
5.	Saheb Bagan Ghat	Bank protection	40.38	98-104
		Repair & face lifting of existing pavilion	21.56	105-113
		Repair & face lifting of existing ghat	10.86	114-117
		Illumination	02.00	LS
		subtotal	74.80	
6.	Baro Mandir Ghat	Bank protection	37.78	118-124
		Repair & face lifting of existing pavilion	16.95	125-133
		Repair & face lifting of existing ghat	9.51	134-137
		Illumination	02.00	LS
		subtotal	66.24	
7.	Niharika Ghat	Bank protection	37.40	138-145
		Repair & face lifting of existing pavilion	19.54	146-154
		Repair & face lifting of existing ghat	9.83	155-158
		Illumination	02.00	LS
		subtotal	68.77	

8.	Giribala Thakur Bari Ghat	Bank protection	63.28	159-165
		Repair & face lifting of existing pavilion	20.65	166-174
		Repair & face lifting of existing ghat	12.16	175-177
		Illumination	02.00	LS
		subtotal	98.09	
9.	Bose's Ghat	Bank protection	36.40	179-185
		Repair & face lifting of existing pavilion	19.78	186-194
		Repair & face lifting of existing ghat	10.47	195-197
		Illumination	02.00	LS
		subtotal	68.65	
10.	Cremation Ghat	Bank protection	40.40	199-205
		Repair & face lifting of existing pavilion	22.42	206-214
		Repair & face lifting of existing ghat	10.37	215-217
		Illumination	02.00	LS
		subtotal	75.19	
11.	(Near Mollar Hat)	Bank protection	35.73	219-225
		Repair & face lifting of existing pavilion	18.06	226-234
		Repair & face lifting of existing ghat	10.18	235-237
		Illumination	02.00	LS
		subtotal	65.97	
12.	Mahot Sabtola Ghat	Bank protection	37.17	238-245
		Repair & face lifting of existing pavilion	18.30	246-254
		Repair & face lifting of existing ghat	9.79	255-257
		Illumination	02.00	LS
		subtotal	67.26	
13.	Chatu Babur Bagan Bari Ghat	Bank protection	43.73	258-265
		Repair & face lifting of existing pavilion	21.41	266-274
		Repair & face lifting of existing ghat	10.76	275-277
		Illumination	02.00	LS
		subtotal	77.90	
14.	Tarannath Banerjee Ghat	Bank protection	45.40	278-285
		Repair & face lifting of existing	19.66	286-294
		Repair & face lifting of existing ghat	11.31	294-297
		Illumination	02.00	LS
		subtotal	78.37	
15.	Ananda Moyee Asram Ghat	Bank protection	37.73	299-305
		Repair & face lifting of existing	21.99	306-314
		Repair & face lifting of existing ghat	11.85	315-317
		Illumination	02.00	LS
		subtotal	73.57	
16.	P.B Ghat	Bank protection	40.75	319-325
		Repair & face lifting of existing	23.10	326-335
		Repair & face lifting of existing ghat	12.40	336-338
		Illumination	02.00	LS
		subtotal	78.25	
		Base Total	1181.65	
		Centages ~ 8%	94.53	
		Grand total	1276.18	

Say Rs 1276.18 lakhs

ANNEXURE-II

TIME SCHEDULE
RIVER FRONT DEVELOPMENT, PANIHATI

Sl.No.	Item	Peribd	Total months
01	Bazarpara Ghat, Sukhchar	July, 2010 to July, 2011	13 months
02	Teor Para Ghat	Aug. 2010 to Sept. 2011	14 months
03	Balak Brahmachari Ghat	Aug. 2010 to Sept. 2011	14 months
04	Natun Kalibari Ghat	July, 2010 to July, 2011	13 months
05	Saheb Bagan Ghat	Aug. 2010 to Sept. 2011	14 months
06	Baro Mandir Ghat	Aug. 2010 to Sept. 2011	14 months
07	Niharika Ghat	July. 2010 to Aug. 2011	14 months
08	Giribala Thakurbari Ghat	Aug. 2010 to Sept. 2011	14 months
09	Bose's Ghat	July. 2010 to Aug. 2011	14 months
10	Cremation Ghat	July. 2010 to Aug. 2011	14 months
11	Bazarpara Ghat (near Mollar Ghat)	Aug. 2010 to Sept. 2011	14 months
12	Mahotsabtala GHat	July, 2010 to Aug, 2011	14 months
13	Chatubabur Bagan Bari Ghat	Aug. 2010 to Sept. 2011	14 months
14	Trannth Banerjee Ghat	July, 2010 to Aug. 2011	14 months
15	Anandomoyee Ashram Ghat	Aug. 2010 to Sept. 2011	14 months
16	P.B.Ghat	July. 2010 to Aug. 2011	14 months

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BAR CHART
RIVER FRONT DEVELOPMENT, PANIHATI

S/N	Item	July'10	Aug'10	Sept'10	Oct'10	Nov'10	Dec'10	Jan'11	Feb'11	March'11	April'11	May'11	Jun'11	July'11	Aug'11	Sept'11
1	Bazarpeta Ghat, Sukhchar															
2	Teor Para Ghat															
3	Balak Brahmachari Ghat															
4	Nabun Kalibari Ghat															
5	Sahab Bagan Ghat															
6	Baro Mandir Ghat															
7	Niharika Ghat															
8	Giribala Thakurbari Ghat															
9	Bose's Ghat															
10	Cremation Ghat															
11	Bazar Para Ghat(near Mollar Ghat)															
12	Mahotsabatala Ghat															
13	Chhatulabpur Bagan Bari Ghat															
14	Tranath Baunerjee Ghat															
15	Anandamoyee Ashram Ghat															
16	P.B. Ghat															

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