

T-25/2016-17/275/NMCG
National mission for Clean Ganga (NMCG)
Ministry of Water Resources, River Development & Ganga Rejuvenation
Government of India

1st Floor,
Major Dhayan Chand National Stadium,
India Gate, New Delhi- 110002

Dated: 23rd January 2017

To,
Director,
ICAR- Central Inland Fisheries Research Institute (CIFRI),
Monirampur (Post), Barrackpore-700120
Kolkata, West Bengal

Subject: Administrative Approval and Expenditure Sanction (AA&ES) for the project proposal Submitted by Central Inland Fisheries Research Institute (CIFRI) on "Exploratory survey on Hilsa (*Tenuolosa ilisha*) catch and life stages availability along up/down stream of Farakka barrage" approved under the "Namami Ganga" Programme with a total cost of Rs. 24, 50, 600/- (Rupees Twenty four lakhs fifty thousand and six hundred only) for four months.

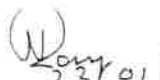
Sir,

With reference to above, we are pleased to inform you that the subject work is here by awarded to you at a total cost of **Rs. 24,50,600/-** (Rupees Twenty four lakhs fifty thousand and six hundred only) as per the project objectives & deliverables and with the following conditions.

- I. The duration of this project will be 4 (four) months from the date of issue of AA&ES, as per the project timeline, activity, objectives & deliverables given at Annexure-I.
- II. All necessary permission required for working in the states related to the project is the responsibility of CIFRI.
- III. CIFRI need to submit the progress of the project on monthly basis to NMCG (by the 8th day of every month) regularly, i.e. 3 monthly reports and one final report at the end of the project.
- IV. Any additional component relevant for project or any component require modification or deletion, may be added or modified or deleted as the case may be, only with the prior approval of the NMCG.
- V. CIFRI shall ensure that all provisions of the RTI Act 2005 are adhered to as far as information pertaining to the project is concerned.
- VI. CIFRI shall ensure conformity to GFRs/codal procedures/CVC guideline during the execution of the proposed work.




- VII. All the equipment's/data generated out of the study would be property of NMCG and decision as to its storage/ownership and disposal would be undertaken with the approval of NMCG on completion of study.
- VIII. The sanctioned cost of the project will be borne under the National Ganga Plan under "Namami Gange" programme. The sanctioned amount should be spent exclusively thereon as per the scope of the project and within the stipulated time. The liability of NMCG will not exceed the amount sanctioned for the project. For carrying forward any work(s) /activities beyond the specified time limit prior approval of the NMCG should be obtained.
- IX. The Comptroller & Auditor General of India (the External Auditor) at his discretion shall have the right of access to the project related books and accounts of CIFRI for the purpose of Audit.
- X. Project is funded from Namami Gange programme funds; detail of the budget is at Annexure-II.
- XI. 80% of the total project cost (Rs. 19, 60,480) will be released as advance and 20% (Rs. 4, 90,120) will be released after submission of the utilization certificate (UC).
- XII. CIFRI has to submit the Utilization Certificates (UC) as per the specified format provided in the GFR.
- XIII. Directorate General, NMCG will monitor the overall progress of the project periodically.
- XIV. The funds for expenditure on the project would be debatable to the Biodiversity Conservation component of Namami Gange programme of the NMCG.
2. This project is awarded as per the approval of DG and financial concurrence of ED (Finance) vide Dy. No. 55/ED (F), dated 10/1/2017.


(Nityananda Ray) 23/01/2017
Deputy Secretary, (NMCG)

Copy forwarded for information and necessary action to:-

- 1) PS to Director General, NMCG
- 2) PS to ED (Finance), NMCG
- 3) Sanction Folder /Guard File/Computer Cell, /MIS, NMCG,


(Nityananda Ray) 23/01/2017
Deputy Secretary, (NMCG)

Annexure-I

Project objectives, activity & time line:

Objectives	Month/Activity	Jan	Feb	Mar	Apr
Assessment of present catch of hilsa in the main river (Ganga)/up/down stream of Farraka barrage, feeder channel & in Navigational Channel	Survey of the sampling sites selection, suitability for experimental fishing and identification of fishermen communities				
	Collection of daily data on hilsa catch and size/weight available from fish market.				
	Monthly sample collection (three days continuously) through experimental fishing for determining the catch structure, composition and abundance of hilsa				
	Analysis and data compilation				
Assessment of availability of life stages of hilsa in the selected stretches to establish its habitat.	Experimental netting/fish seed collection device operation for collection of different available life stages				
	Preservation of seed/life stages through different chemicals/preservatives				
	Identification of the hilsa seed/fingerling				
	Analysis for the hilsa fish seed/life stages composition, and abundance and delineating the habitat				

Deliverables/ Output:

- A Report on the present status of hilsa availability in terms of catch in the selected sites viz. in the main river (Ganga)/up/down stream of Farraka barrage, Feeder channel and in Navigational channel, including information and knowledge on habitat suitability and species availability based on the life stage in the selected sites.

Wary

Annexure-II

Budget:

Head of Expenditure	Amount (Rs.)
Recurring	
Manpower (2 young professional @ Rs. 25000/month; 4 skilled staff @ RS. 14000/ month and 1 consultant @ Rs. 30000/month)	5,44,000/-
TA/DA	1,50,000/-
Contingent expenditure including vehicle hiring/Fish sample purchase/Experimental fishing/Boat hiring/Miscellaneous item	5,50,000/-
Chemical/glassware	2,50,000/-
Out sourcing of imaging study	3,00,000/-
Non-recurring	
Equipment	3,50,000/-
Institutional charges (15.0%)	3,06,600/-
Total (Rs.)	24,50,600/-
Rupees Twenty four lakhs fifty thousand and six hundred only	

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