

No.J-23011/6/2009-NRCD-II
Government of India
Ministry of Environment & Forests
NATIONAL RIVER CONSERVATION DIRECTORATE

.....
"Paryavaran Bhawan", C.G.O. Complex,
Lodhi Road, New Delhi-110003
Dated:-1st February, 2010

To


Shri Dipankar Mukhopadhyay
Principal Secretary,
Department of Urban Development,
Government of West Bengal,
"Nagarayan Bhawan" DF- 8, Sector-I,
Salt Lake City, Kolkata-700064.

Sub:- Administrative Approval and Expenditure Sanction (AA&ES) for the scheme of River Front Development (RFD), Khardah, West Bengal under NGRBA for an estimated amount of Rs. 355.99 lakhs (Rupees Three Hundred Fifty Five lakh and Ninety Nine Thousands only)

Sir,

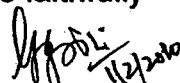
I am directed to convey the sanction of the President to the grant of Administrative Approval and Expenditure Sanction (AA&ES) for the scheme of River Front Development (RFD), Khardah, West Bengal under NGRBA for an estimated amount of Rs. 355.99 lakhs (Rupees Three Hundred Fifty Five lakh and Ninety Nine Thousand only) in the ratio of 70:30. Accordingly, share of NRCD and Govt. of West Bengal works out to Rs.249.19 lakhs (70%) and Rs. 106.80 lakhs (30%) respectively.

2. Break-up of the sanctioned cost is at Annexure-I.
3. Administrative Approval and Expenditure Sanction is subject to the following conditions:-
 - i) The funds for the project will be released in suitable instalments and each instalment will be released only after scrutinizing the Utilization Certificate and Progress Report in respect of the previous instalment and ensuring that respective share of the State Government, if any, has been received.
 - ii) The Time Schedule for completion of the scheme is **15 months** from the date of this sanction and the project completion schedule and other conditions are to be strictly observed.


11/2/2010

- iii) Any project cost overrun is to be met entirely by the State Government/ Implementing Agency. Govt. of India's maximum liability is limited to Rs.249.17 lakhs.
 - iv) Operation & Maintenance (O&M) is the responsibility of the ULB/State Government.
 - v) While seeking release of Central grant, the State Government/ Implementing Agency shall indicate the components on which the funds will be utilised along with expected percentage of physical progress to be achieved.
4. Approval is also subject to compliance of conditions issued vide Addl. Secretary and Project Director's D.O.A-28011/1/98-NRCD-II dated 6-7-1998 (copy enclosed).
5. Release of funds for this scheme will be linked to:-
- (a) Fulfilment of legal and physical requirement by the State Government to enable local bodies to augment their resources for ensuring Operation & Maintenance (O&M) of the assets created.
 - (b) Foolproof arrangement being made by State Govt. to tackle non-point sources of pollution including industrial pollution.
 - (c) State Government shall make necessary provisions in State Budget to meet their 30% project cost.
 - (d) Achievement of commensurate physical progress with financial progress and
 - (e) Ensuring achievement of desired outcome of the projects.
6. The expenditure of the scheme is debitable to Major Head "3435"-04.101.06.03.31-Grant-in-aid- National Ganga River Basin Authority (NGRBA) under the Demand No.30-Ministry of Environment & Forests for the year 2009-2010 (Plan).
7. This issues under the powers delegated to the Ministry of Environment & Forests and with the approval of Secretary in the Ministry of Environment & Forests as well as with the concurrence of IFD vide Dy.No.133/AS(FA)/F/10 dated 21-1-2010.

Yours faithfully


(C. UPPILI)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

- 1) The Pay and Accounts Officer, Ministry of Environment and Forests, Paryavaran Bhawan, New Delhi.
- 2) DDO (NRCD).
- 3) Joint Director of Audit-II, Commercial, Scientific and Misc. Works, AGCR Building, I.P. Estates, New Delhi.
- 4) The Chief Executive Officer, KMDA, Prashasan Bhawan, Sector-1, DD-1, Salt Lake, Kolkata-64. Fax- 033-23597881
- 5) The Chief Engineer (GAP Sector), KMDA Unnayan Bhawan, D-Block, 1st Floor, Salt Lake City, Kolkata-700091- Fax:033-23593563
- 6) The PPC, Department of Forests, Araya Bhawan, 4th Floor LA-10A, Sector III, Salt Lake City, Kolkata-64.
- 7) District Magistrate, Howrah, (West Bengal).
- 8) JS(RG)/Dir(IFD)Dir.(HA)/AD (B)/US (F)/US (P).
- 9) Sanction Folder/Guard File/Computer cell.


(C. UPPILI)

Under Secretary to the Govt. of India

No.J-23011/6/2009-NRCD-II

ANNEXURE-I

Break-up the cost of Rs.355.99 lakhs for the sanction of the DPR of River Front Development (RFD), Khardah, West Bengal under National Ganga River Basin Authority (NGRBA).

| Sl. No. | Ghat | Sub-component | Amount (Rs. Lakhs) |
|---------|--------------------|--|--------------------|
| 1 | Nathupal Ghat | Bank Protection | 33.77 |
| | | Repair & face lifting of existing pavilion | 13.68 |
| | | Repair & face lifting of existing ghat | 10.70 |
| | | Illumination | 02.00 |
| | | subtotal | 60.15 |
| 2 | Rashkhola Ghat | Bank Protection | 45.79 |
| | | Repair & face lifting of existing pavilion | 22.72 |
| | | Repair & face lifting of existing ghat | 17.32 |
| | | Illumination | 02.00 |
| | | subtotal | 87.84 |
| 3 | Shyam Ghat | Bank Protection | 33.19 |
| | | Repair & face lifting of existing pavilion | 15.72 |
| | | Repair & face lifting of existing ghat | 11.47 |
| | | Illumination | 02.00 |
| | | subtotal | 62.38 |
| 4 | Panchanantala Ghat | Bank Protection | 35.03 |
| | | Repair & face lifting of existing pavilion | 14.03 |
| | | Repair & face lifting of existing ghat | 13.55 |
| | | Illumination | 02.00 |
| | | subtotal | 64.61 |
| 5 | Babu Ghat | Bank Protection | 33.49 |
| | | Repair & face lifting of existing pavilion | 9.41 |
| | | Repair & face lifting of existing ghat | 9.74 |
| | | Illumination | 2.00 |
| | | subtotal | 54.64 |
| | | Total (1+5) | 329.62 |
| | | Centages @ 8% | 26.37 |
| | | Grand total | 355.99 |