

No.J-22011/2/2010-NRCD-II
Government of India
Ministry of Environment & Forests
NATIONAL RIVER CONSERVATION DIRECTORATE

"Paryavaran Bhawan", C.G.O. Complex,
Lodhi Road, New Delhi-110003
Dated: 7th Sept. '2011

To

Shri Debasis Sen,
Principal Secretary,
Department of Urban Development,
Government of West Bengal,
'Nagarayan Bhawan' DF-8, Sector-1,
Salt Lake City, Kolkata-700064

Sub:- Revised Administrative Approval and Expenditure Sanction (AA&ES) for the Scheme of River Front Development (RFD) at Uttarpara-Kotrung Town of West Bengal under National Ganga River Basin Authority (NGRBA) at an estimated cost of Rs. 965.11 Lakh (Rupees Nine Crore Sixty Five Lakh and Eleven Thousand only, (including Centage @ 8% and O&M cost).

Sir,

In supersession of this Ministry's (NRCD) sanction order of even number dated 22.2.2011 on the subject above, I am directed to convey the sanction of the President to the grant of Revised Administrative Approval and Expenditure Sanction for the scheme of River Front Development (RFD) at Uttarpara & Kotrung town of West Bengal under the National Ganga River Basin Authority (NGRBA) at a revised estimated cost of Rs. 965.11 Lakh (Rupees Nine Crore Sixty Five Lakh and Eleven Thousand only), including 8% Centages to be shared in the ratio of 70:30 between GOI and State Government. Accordingly share of Govt. of India (NRCD) and Govt. of West Bengal will be Rs. 675.58 Lakh (70%) and Rs. 289.53 Lakh (30%) respectively.

2. Revised Break-up of the sanctioned cost is at **Annexure-I & II.**
3. Administrative Approval and Revised Expenditure is subject to the following conditions :-
 - i) The funds for the project will be released in suitable installments and each installment will be released only after scrutinizing the Utilization Certificate and Progress Report in respect of the previous installment and ensuring that respective share of the State Government, if any, has been received.
 - ii) The Time Schedule for completion and other conditions of the scheme will remain as per earlier AA&ES letter dated 22.2.2011. The completion date of the project is May, 2012. The project completion schedule and other conditions should be strictly adhered to.
 - iii) Any project cost over run is to be met entirely by the State Govt./Implementing Agency. Govt. of India's (NRCD) liability is limited to Rs. 675.58 **Lakh only.**



iv) Operation & Maintenance (O&M) of the project is the responsibility of the ULB/State Government.

v) While seeking release of Central grant, the State Government/Implementing Agency shall indicate the components on which the funds will be utilized along the expected percentage of physical progress to be achieved, wherever applicable.

a. The overall ratio of costs between core works and non-core works under NGRBA in West Bengal is to be ensured within 90:10.

b. The State Government shall prepare a City Sanitation Plan (CSP) or equivalent plan for the town and provide comprehensive sewerage scheme to ensure that untreated sewage of the town does not find way into Ganga. The RFD proposal being approved needs to be suitably aligned with the CSP as well as synergy to be ensured with other programmes like JNNURM/UIDSSMT etc. Public consultation is also to be ensured.

c. State Project Monitoring Group (SPMG) for NGRBA projects is required to be registered and notified.

d. The State Govt. shall ensure appointment of agency i.e for third party inspection/evaluation of projects implemented under NGRBA in West Bengal latest by 31-3-2011. Subsequent releases will be subject to satisfactory TPI reports.

e. Commitments made by the State Govt. & concerned ULB in the Tripartite MoA signed by them for the project relating to timely project execution, evaluation and monitoring at regular intervals, proper O&M and commitment to reforms shall be strictly adhered to.

f. The State Government shall ensure that the new features of the revised DPR guidelines are adhered to as far as practicable, for the project.

g. State Govt./Implementing Agency shall ensure that the provision for 8% Centages is strictly utilizes as per the following break-up.

i) Project Preparation Activities	-	4%
ii) Contingencies	-	3%
iii) Work Charges Establishment	-	1%

h. No inter-diversion of funds within the components of centages will be allowed as also compliance of all other terms and conditions reiterated earlier.

i. Centage allowed are further subject to instructions circulated vide O.M No. J-12012/2/2010-NRCD(II) dated 11.7.2011 (Copy enclosed).

4. Approval is also subject to compliance of conditions issued vide Addl. Secretary and Project Director's D.O.A-28011/1/98-NRCD-II dated 6-7-1998 (copy enclosed).

5. Release of funds for this scheme will be linked to :-

a). Fulfillment of Legal and Physical requirement by the State Government to enable local bodies to augment their resources for ensuring Operation & Maintenance (O&M) of the assets created.

- b). Fool proof arrangement being made by the State Government to tackle non-point sources of pollution including industrial pollution.
- c). State Government shall make necessary provisions in State Budget to meet their 30% share.
- d). Achievement of commensurate physical progress with financial progress and
- e). Ensuring achievement of desired outcome of the projects.

6. Other conditions such as steps for revenue generation as committed in the tripartite MOA have to be fulfilled.

7. Any other condition on the Programme of NGRBA issued from time to time.

8. The expenditure on the schemes would be debit to the Major Head '3435', 04.101.06.03.35-Grant-in-Aid(Capital Assets) – National Ganga River Basin Authority (NGRBA) under Demand No. 30-Ministry of Environment & Forests for the financial year 2011-2012 (Plan).

9. This issues under the powers delegated to the Ministry of Environment and Forests with the approval of Secretary(E&F) in the Ministry of Environment & Forests as well as with the concurrence of IFD vide their Dy. No.763/AS&FA/11 dated 28.7.2011.

Yours faithfully,



(C. UPPILI)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

- 1) The Pay & Accounts Officer, Ministry of Environment & Forests, Paryavaran Bhawan, New Delhi.
- 2) DDO (NRCD) (2 copies)
- 3) Joint Director of Audit-II, Commercial, Scientific and Misc. Works, AGCR Building, I.P. Estates, New Delhi.
- 4) The Chief Executive Officer, KMDA, Prasan Bhawan, Sector I, DD-1, Salt Lake, Kolkata-64.
- 5) The DGO, (GAP Sector), KMDA, Unnayan Bhawan, D-Block, Ist Floor, Salt Lake City, Kolkata-64.
- 6) The PPC Department of Forests, Aryan Bhawan, 4th Floor, LA-10A, Sector III, Salt Lake City, Kolkata-64.
- 7) /Dir (KCR) / Dir (B)/ DD(ADR) /US(F) /US(P)
- ✓ 8) Sanction Folder / Guard File /Computer Section.



(C. UPPILI)

Under Secretary to the Government of India

Break-Up of Cost of Project Sanctioned/
To Be Sanctioned Under NGRBA

1.	Title of Project	DPR for the Scheme of River Front Development (RFD) at Uttarpara & Kotrung town of West Bengal under NGRBA	
2.	Year of Sanction	To be sanctioned with centages	
3.	Components as detailed in DPR including the cost Total Cost of the Project	965.11 (893.62 Lakh in Base Cost and 71.49 Lakh Centage).	
4.	Centage	Total Amount	71.49
		% of 3	8.0% of 893.62 Lakh
5.	O & M Cost for 5 years	Total Amount	Not Provided
		% of 3	Nil
6.	IEC	Total Amount	Nil
		% of 3	Nil
7.	TPI	Total Amount	-*
		% of 3	Nil
8.	Any Other (Specify)	Total Amount	Nil
		% of 3	Nil
9.	Total additionality	Total Amount	71.49
		% of 3	8.0%
10.	Share of GOI	Total Amount	675.58
		% of 3	70.00%
11.	Share of State Govt.	Total Amount	289.53
		% of 3	30.00%
12.	Whether the same Sharing pattern will be followed for all the components	YES	

* Order has been issued for appointment of project wise TPI agency for which the cost will be borne by the NRCD, MoEF separately. For this purpose, Rs. 2.0 Lakhs per project is the fee for review and Rs. 0.5 Lakhs for per additional visit to the project site is allowable reimbursement to the TPI agency. Considering a maximum 5 visits during the construction and post construction period (as the project duration is 15 months), the upper limit of cost on this account will be Rs. 4.5 Lakhs.

Cost Break up for the project of 12 Ghats in Uttarpara-Kotrung Municipality, West Bengal
Under NGRBA

Sl. No.	Ghat	Sub-components	Amounts (Rs. In Lakhs)	
1.	B.B. Street Ghat	Bank Protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	42.39 15.21 11.00 02.00 70.60	
2.	Sakher Bazar Ghat	Bank Protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	46.76 17.43 12.55 02.00 78.73	
3.	Dharamraj Mandir Ghat	Bank Protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	37.03 14.51 10.47 02.00 64.01	
4.	Ananda Ghosh Ghat	Bank Protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	36.33 14.54 10.63 02.00 63.50	
5.	Mandir Bari Ghat	Bank Protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	48.52 23.93 16.37 02.00 90.82	
6.	Babu Ghat	Bank Protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	44.36 27.28 18.54 02.00 92.18	
7.	Ram Sita Ghat	Bank Protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	40.25 20.74 13.60 02.00 76.59	
8.	Shibtala Ghat	Bank Protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	38.40 17.11 15.06 02.00 72.57	

9.	Collage Ghat	Bank Protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	37.27 14.26 10.62 02.00 64.15	
10.	Patni Ghat	Bank Protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	39.99 15.65 12.82 02.00 70.46	
11.	Muktokeshitala Ghat	Bank Protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	43.21 22.82 15.65 02.00 83.68	
12.	C.I. Office Ghat	Bank Protection Repair & face lifting of existing pavilion Landscaping of existing ghat Illumination Subtotal	37.73 14.56 12.03 02.00 66.32	
		Base Total Centage – 8%	893.62 71.49	
		Grand Total	965.11	

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J-12012/3/2010-NRCD-II
Government of India
National River Conservation Directorate
Ministry of Environment and Forests

Paryavaran Bhawan,
CGO Complex, Lodi Road,
New Delhi-110003.

Dated: July 11, 2011

Office Memorandum

Sub: Rate of Centages in the Projects for conservation of Rivers/Lakes.

The Ministry of Environment and Forests is implementing the projects under National River Conservation Plan (NRCP), National Lake Conservation Plan (NLCP) and National Ganga River Basin Authority (NGRBA).

2. Centages @ 8% are provided in these projects. It has been decided that while maintaining the prevailing provision for centages @8%, the State Governments and the implementing agencies will ensure that the provision for centages is utilised strictly as per the following component-wise break-up.

i.	Project Preparation Activities	-	4%
ii.	Contingencies	-	3%
iii.	Work Charge Establishment	-	1%

3. Setting up of Project Management Units (PMU) in the 5 NGRBA States, out of the provision of centages, was approved vide this Ministry's Order No.A-12012/3/2010-NRCD-II dated 7th October, 2010. It may be ensured that the cost in this respect is met out of the contingencies as indicated above, subject to the overall cap as mentioned in the order.

4. This issues with the approval of Secretary (E&F) and with the concurrence of IFD vide their Dy. No. 4153/AS&FA/2011 dated 29.06.2011.


(C.Uppili)

Under Secretary to the Government of India

To :

All State Governments (Nodal Departments)/State Implementing Agencies

All Officers of NRCD

DD (VKS)

CGO Complex, Lodhi Road,
Parvathan Bhawan,
New Delhi-110 003

15th July, 2011

OFFICE MEMORANDUM

Sub: Sanction of O&M Costs in NGRBA Projects

This has reference to provision of operation & maintenance (O&M) in projects sanctioned under the National Ganga River Basin Authority (NGRBA). As you are aware, it was decided by the Authority that the cost of O&M for the first 5 years would be shared between the Central and the State Governments on 70:30 basis, subject to a review at the end of 2 years. Accordingly, provision for O&M has been made in a number of sanctioned NGRBA projects.

IT, Delhi has recently been requested to undertake preparation of Guidelines for use by independent agencies for appraisal of DPRs, to ensure consistency in the projects being appraised and sanctioned. These Guidelines would, inter-alia, include a range band of O&M costs for various components of projects. Thus, it would be appropriate that pending finalisation of these Guidelines, no expenditure is incurred on O&M and the sanction already given for O&M costs is kept in abeyance till further advice. This will not affect the progress of projects, as O&M costs would be required only after completion of these projects.



(Rajiv Gauba)
Joint Secretary

To:

1. Shri Utpal Kumar Singh, Principal Secretary (Peyjal), Government of Uttarakhand, 4 Subhash Road, Dehradun, (Fax No: 0135-2712114).
2. Shri D.S. Mishra, Principal Secretary (Urban Development), Government of U.P., Sachivalaya, Babu Bhawan, Lucknow (Fax No: 0522-2238121).
3. Shri Saashi Shekhar Sharma, Principal Secretary (Urban Development), Government of Bihar, Vikas Bhawan, Patna - 800 014 (Fax No: 0612-2217059).
4. Shri Nitin Madan Kulkarni, Secretary (Urban Development), Government of Jharkhand, 4th Floor, Project Building, Dhurwa, Ranchi - 834004 (Fax No: 0651-2400961).
5. Shri Debashis Sen, Principal Secretary (Urban Development), Government of West Bengal, Nagarayan Bhawan, DF-8, Sector-I, Salt Lake, Kolkata (Fax No: 033-23347880).
6. Shri A.K. Srivastava, Managing Director, UP Jal Nigam, 6, Rana Pratap Marg, Lucknow (Fax: 0522-2239088).

JD(5)

Malti Sinha
Tel: 4562231

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(नगर प्रभाग)

Additional Secretary & Project Dir
National River Conservation Directorate

~~Ministry of Environment & Forest~~

(Govt. of India)

DO. No. A-28011/1/98-NRCD.II

July 6, 1993

Dear

The sustainability of river Action Plans largely depends upon the capacity of the Municipalities/Corporations to operate and maintain the assets created under the Plans. Operation & maintenance of the assets created under the Ganga Action Plan has suffered significantly due to the non-availability of adequate funds with the local bodies entrusted with the task.

2. It has now been decided that unless the viability of the concerned Municipality/Corporation is established, detailed project reports of various schemes under the Action Plans for such a town will not be approved.

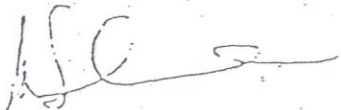
4B. In order to expedite sanction of these programmes, I would request you to send the following information latest by 20.7.98 in respect of each Municipality/Corporation in the river Action Plan towns of your State:

- i) Immediate availability of land for Action Plan schemes.
- ii) a) Commitment for O&M of Action Plan assets.
b) Details of property tax recovered in each town
c) Income and expenditure statements of the last 5 years town wise and
d) Plans to reduce the deficit.
- iii) Status of constitution of Citizen's Monitoring Committee in each town.
- iv) Arrangements of maintenance of existing branch/lateral sewerage system as also that of the management of urban solid waste.

- v) Status of maintenance of toilet complexes constructed under river Action Plans as well as other programmes of the Central State Governments.

With regards.

Yours sincerely,



(Malti Sinha)

To:

1. Shri K.S. Srivathy, Secretary (Environment), Govt. of Tamil Nadu, Chennai.
2. Shri S.P. Patnaik, Principal Secretary, Forests, Ecology & Environment, Govt. of Karnataka, Bangalore.
3. Shri K.L. Mina, Secretary, Deptt. of Environment, Govt. of Rajasthan, Jaipur.
4. Shri P.N. Narayanan, Secretary, Deptt. of Urban Development, Govt. of Bihar, Patna.
5. Shri Satyanand Mishra, Secretary, Deptt. of Housing & Environment, Govt. of M.P., Bhopal.
6. Shri P. Basu, Addl. Chief Secretary, Urban Development & Urban Housing Deptt., Gujarat.
7. Shri M.K. Hariharan, Principal Secretary, Municipal Adm. & Urban Development, Deptt., Govt. of A.P., Hyderabad.
8. Shri N.K. Arora, Principal Secretary, Deptt. of Local Govt., Govt. of Punjab, Chandigarh.
9. Shri Satish Tripathi, Principal Secretary, Environment Deptt., Govt. of Maharashtra, Mumbai.
10. Shri Srinivas Rath, Principal Secretary, Deptt. of Environment & Forests, Govt. of Orissa, Bhubneshwar.
11. Shri J.S. Mishra, Secretary, Urban Development, Govt. of U.P., Lucknow.
12. Shri N.L. Basak, Principal Secretary, Govt. of West Bengal, Calcutta.
13. Ms. Suman Swaroop, Principal Secretary, Govt. of NCT of Delhi, New Delhi.
14. Shri Virendra Nath, Financial Commissioner & Secretary, PWD Public Health Branch, Govt. of Haryana, Chandigarh.