

No.J-17011/2/2010-NRCD-II
Government of India
Ministry of Environment & Forests
NATIONAL RIVER CONSERVATION DIRECTORATE

.....
"Paryavaran Bhawan", C.G.O. Complex,
Lodhi Road, New Delhi-110003
Dated:-22nd February, 2011

To

Shri Debasis Sen,
Principal Secretary,
Department of Urban Development,
Government of West Bengal,
"Nagarayan Bhawan" DF- 8, Sector-I,
Salt Lake City, Kolkata-700064.

Sub:- Administrative Approval and Expenditure Sanction (AA&ES) of the scheme of River Front Development (RFD) at Budge-Budge town of West Bengal under the National Ganga River Basin Authority (NGRBA) at an estimated cost of Rs.499.53 lakhs (Rupees Four hundred and ninety nine lakhs and fifty three Thousands only)

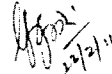
Sir,

I am directed to convey the sanction of the President to the grant of Administrative Approval and Expenditure Sanction (AA&ES) of the scheme of River Front Development (RFD), at Budge-Budge town of West Bengal under the National Ganga River Basin Authority (NGRBA) at an estimated cost of **Rs.499.53 lakhs (Rupees Four hundred and ninety nine lakhs and fifty three Thousands only)** to be shared in the ratio of 70:30 between Gol and the State Government. Accordingly, share of NRCD and Govt. of West Bengal works out to **Rs.349.60 lakhs (70%) and Rs.149.93 lakhs (30%)** respectively.

2. Break-up of the sanctioned cost is at Annexure-I.

3. Administrative Approval and Expenditure Sanction is subject to the following conditions:-

- i) The funds for the project will be released in suitable instalments and each instalment will be released only after scrutinizing the Utilization Certificate and Progress Report in respect of the previous instalment and ensuring that respective share of the State Government, if any, has been received.
- ii) The Time Schedule for completion of the scheme is **15 months** from the date of this sanction and the project completion schedule and other conditions are to be strictly observed. Accordingly, the project completion date is May, 2012.


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- iii) Any project cost overrun is to be met entirely by the State Government/ Implementing Agency. Govt. of India's maximum liability is limited to **Rs.349.60 lakhs.**
 - iv) Operation & Maintenance (O&M) of the Project is the responsibility of the ULB/State Government.
 - v) While seeking release of Central grant, the State Government/ Implementing Agency shall indicate the components on which the funds will be utilised along with expected percentage of physical progress to be achieved, wherever applicable.
 - vi) **The overall ratio of costs between core works and non-core works under NGRBA in West Bengal is to be ensured within 90:10.**
 - vii) The State government shall prepare a city Sanitation Plan (CSP) for the town and provide comprehensive sewerage scheme to ensure that untreated sewage of the town does not find way into Ganga. The RFD proposal being approved needs to be suitably aligned with the CSP as well as synergy to be ensured with other programmes like JNNURM/ UIDSSMT etc. Also public consultation needs to be ensured.
 - viii) State Project Monitoring Group (SPMG) for NGRBA projects is required to be registered and notified.
 - ix) The State Govt. shall ensure appointment of agency (ies) for third party inspection/evaluation of projects implemented under NGRBA in West Bengal latest by 31-3-2011. Subsequent releases will be subject to satisfactory TPI reports.
 - x) Commitments made by the State Govt. & concerned ULB in the Tripartite MoA signed by them for the project relating to timely project execution, evaluation and monitoring at regular intervals, proper O&M and commitment to reforms shall be strictly adhered to.
 - xi) The State Government shall ensure that the new features of the revised DPR guidelines are adhered to as far as practicable for the project.
4. Approval is also subject to compliance of conditions issued vide Addl. Secretary and Project Director's D.O.A-28011/1/98-NRCD-II dated 6-7-1998 (copy enclosed).
5. Release of funds for this scheme will be linked to:-
- (a) Fulfilment of legal and physical requirement by the State Government to enable local bodies to augment their resources for ensuring Operation & Maintenance (O&M) of the assets created.

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(b) Foolproof arrangement being made by State Govt. to tackle non-point sources of pollution including industrial pollution.

(c) State Government shall make necessary provisions in State Budget to meet their 30% project cost.

(d) Achievement of commensurate physical progress with financial progress and

(e) Ensuring achievement of desired outcome of the projects.

6. The expenditure of the scheme is debitabale to the Major Head '3435',04.101.06.03.35-Grant-in-Aid(Capital Assets) – National Ganga River Basin Authority (NGRBA) under Demand No. 30-Ministry of Environment & Forests for the financial year 2010-2011 (Plan).

7. This sanction issues under the powers delegated to the Ministry of Environment & Forests and with the approval of the approval of the Chief Accounting Authority as well as the Minister of State (I/C) for Environment & Forests. The advice of IFD was conveyed vide Dy.No.1553/AS(FA)/F/10 dated 18-02-2011.

Yours faithfully


(C. UPPILI)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:-

- 1) The Pay and Accounts Officer, Ministry of Environment and Forests, Paryavaran Bhawan, New Delhi.
- 2) DDO (NRCD).
- 3) Joint Director of Audit-II, Commercial, Scientific and Misc. Works, AGCR Building, I.P. Estates, New Delhi.
- 4) The Chief Executive Officer, KMDA, Prashasan Bhawan, Sector-1, DD-1, Salt Lake, Kolkata-64. Fax- 033-23597881
- 5) The DGO (GAP Sector), KMDA Unnayan Bhawan, D-Block, 1st Floor, Salt Lake City, Kolkata-700091- Fax:033-23593563
- 6) The PPC, Department of Forests, Araya Bhawan, 4th Floor LA-10A, Sector III, Salt Lake City, Kolkata-64.
- 7) District Magistrate, Barrackpore , (West Bengal).
- 8) JS (RC)/Dir(IFD)Dir.(KCR)/ Dir(B)/US (F)/US (P).
- 9) Sanction Folder/Guard File/Computer cell.


(C. UPPILI)

Under Secretary to the Govt. of India

Cost Break up for the project of RFD in Budge-Budge town, West Bengal, Under NGRBA

Sl No.	Ghat	Sub-components	Amount ((Rs. Lakhs)
1	Kalibari Burning Ghat	Bank protection	57.91
		Repair & face lifting of existing pavilion	14.00
		Landscaping of existing ghat	9.51
		Landscaping	23.69
		Illumination	02.00
		subtotal	107.11
2.	Thana Ghat	Bank protection	145.92
		Repair & face lifting of existing ghat	28.54
		Landscaping	49.98
		Illumination	04.00
		subtotal	228.44
		3.	Oriental More Ghat
Repair & face lifting of existing pavilion	9.32		
Landscaping of existing ghat	19.03		
Landscaping	44.40		
Illumination	04.00		
subtotal	163.98		
		GrandTotal	499.53

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24/2/11