

F. No. T-15/2013-14/354/NMCG
National Mission for Clean Ganga

Department of Water Resources, River Development & Ganga Rejuvenation
1st Floor, Major Dhyan Chand National Stadium,
India Gate, New Delhi – 110002
Dated: 18th September, 2023

To,
The Project Director,
SPMG Group,
Unnayan Bhawan (3rdFloor), DJ-11, Sector-II, BLOCK-A, KMDA,
Kolkata – 700091

Sub: Revised Administrative Approval and Expenditure Sanction (AA&ES) for the Pollution Abatement Works for River Ganga at Maheshtala (Interception & Diversion (I&D) with STP) in West Bengal State, at an estimated cost of Rs. 286.97 Crs. (Rupees Two Hundred Eighty-Six Crores and Ninety-Seven Lakhs only).

1. The AA&ES for the scheme was issued at a sanctioned cost of Rs.224.69 Crs. The value put to bid was Rs.214.26 Cr. (excluding Centage, ESMP, communication, GAAP & Electric Connection), and against this amount, price quoted by the L-1 bidder was Rs.273.53 Cr. State authorities requested NMCG for approving the higher cost. The project was awarded after the approval of competent authority of NMCG.
2. The scope of the project has revised and due to change of the scope project cost has increased. The original AA&ES is being revised due to the increase in the project cost and change of project scope. The (GOI) funding has been increased by **₹3.01 Crores**.
3. The revised cost for the works is Rs. 276.54 Crs from original awarded cost of Rs. 273.53 Crs. The centage, ESMP, communication, GAAP & power connection charges are as per original sanction. The revised cost of the project is Rs. 286.97 Crs. (Rupees Two Hundred Eighty-Six Crores and Ninety-Seven Lakhs only). The (GOI) funding has been revised to **₹286.97Crores** from original funding of 283.96 Crores (including Centage, ESMP, communication, GAAP & power connection).
4. The revised project cost estimate component-wise is as follows:

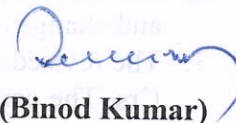
S.N.	Description	As per Sanction dtd. 28.05.2020 cost in Crs	Awarded cost dtd. 18.12.2020 cost in Crs	Revised cost in Crs (49 th EC dtd. 11.07.2023)	Remarks
I.	Capital Cost (including GST)	121.54	190.30	190.30	no change in capital cost
II.	O&M Cost (including GST)	92.72	83.23	86.24	cost increase Rs. 3.01 Crs.
III.	Centage (including GST)	8.68	-	8.68	As per original AA&ES (Indicative provision. To be reimbursed as per actual based on details to be provided).
IV.	ESMP, GAAP & Communication	0.38	-	0.38	
V.	Electric connection	1.37	-	1.37	
	Total	224.69	273.53	286.97	

5. Revised Major scope of work is as under:

S.N.	Description	Original Scope	Revised scope
I.	STP	35 MLD	35 MLD
II.	MPS	35 MLD	35 MLD
III.	EPS	35 MLD	35 MLD
IV.	LS	4 nos.	3 nos.
V.	I&D	6 nos.	7 nos.
VI.	Network	10232.84 m	7472 m
VII.	DSTP		500 & 150 KLD
VIII.	Operation & Maintenance – 15 Years		

6. The project may be completed upto 26.06.2024 including trial run. The O&M of the project will be started after successfully completed of trial run.
7. Other terms and conditions given in Administrative Approval & Expenditure Sanction issued vide letter no. T-15/2013-14/354/NMCG dated 10.05.2018 and 28.05.2020 will remain same.
8. This AA&ES is issued based on approval of the Executive Committee (EC) vide its 49th EC meeting held on 11th July, 2023, with the approval of Director General, National Mission for Clean Ganga vide Note no. 56 dated 06.09.2023 and concurrence of Executive Director (Finance) vide Note No. 50 dated 17.08.2023.

Yours faithfully,



(Binod Kumar)

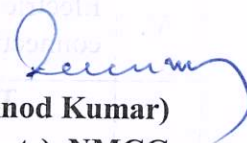
Director (Projects), NMCG

Copy forwarded for information & compliance of above mentioned conditions to: -

- 1) The Chief Secretary, Government of West Bengal, Nabanna, 13th Floor, Sarat Chatterjee Road, Mandirtala, Shibpur, Howrah-711102.
- 2) Secretary UD & MA Government of West Bengal Nagarayan, Sector-I, Block-DF-8 Bidhan Nagar, Kolkata -700064.
- 3) The Chief Executive Officer, Kolkata Metropolitan Development Authority (KMDA), Unnayan Bhavan, DJ-11, Sector-II, 3rd Floor, Block A, Salt Lake, Kolkata-700091

Copy forwarded for information to: -

- 1) PS to Hon'ble Minister (DoWR, RD&GR), Shram Shakti Bhawan, N. Delhi-110001
- 2) PPS to Secretary, DoWR, RD&GR, Shram Shakti Bhawan, New Delhi-110001
- 3) PS to Director General, NMCG
- 4) Executive Director (Finance), NMCG, N. Delhi
- 5) Executive Director (Projects), NMCG, N. Delhi
- 6) Executive Director (Technical), NMCG, N. Delhi
- 7) Executive Director (Admin), NMCG, N. Delhi
- 8) NMCG Officials / Sanction Folder /Guard File/Computer Cell, MIS/ NMCG.



(Binod Kumar)

Director (Projects), NMCG